

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Town of Hempstead Housing Authority			Locality (City/County & State)			
PHA Number: NY046			<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No: )	
A.	Development Number and Name	Work Statement for Year 1 2024	Work Statement for Year 2 2025	Work Statement for Year 3 2026	Work Statement for Year 4 2027	Work Statement for Year 5 2028
	GREENACRES-BROOKSIDE-MEADOWBROK-BELLMORE	\$1,278,000.00	\$760,231.00	\$1,102,231.00	\$963,000.00	\$790,000.00
	BAYVIEW-INWOOD-WESTOVER-EASTOVER (NY046000004)	\$881,000.00	\$989,000.00	\$700,000.00	\$986,500.00	\$1,050,000.00
	NEWBRIDGE-PARK-CENTENNIAL-SALISBURY (NY046000001)	\$719,000.00	\$941,000.00	\$935,000.00	\$963,500.00	\$995,000.00
	MILL RIVER GARDENS (NY046000003)	\$91,000.00	\$472,000.00	\$425,000.00	\$249,231.00	\$327,231.00
	DOGWOOD TERRACE (NY046000005)	\$16,000.00				
	AUTHORITY-WIDE	\$177,231.00				

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	GREENACRES-BROOKSIDE-MEADOWBROK-BELLMORE (NY046000002)			\$1,278,000.00
ID0206	HVAC Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Bellmore Gardens-Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Heaters and Air Conditioning Units		\$220,000.00
ID0373	Upgrade Apartment Hallways(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Brookside Gardens-Upgrade Apartment Hallways including Painting and Flooring. Up to 10 Hallways		\$75,000.00
ID0408	Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage)	Meadowbrook Gardens-Upgrade Parking Lots, Walkways, Sidewalks and Curbs		\$150,000.00
ID0437	Operations(Operations (1406))	Funds for the operation of CFP Program Activities and PHA Wide Improvements needed to upgrade and improve the operations and maintenance of all the PHA projects. Including Infestation Prevention.		\$58,000.00
ID0453	Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Green Acres-Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 9 Roofs		\$325,000.00
ID0454	Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Brookside Gardens-Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 5 Roofs		\$300,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0459	Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage)	Green Acres-Upgrade Parking Lots, Walkways, Sidewalks and Curbs		\$150,000.00
	BAYVIEW-INWOOD-WESTOVER-EASTOVER (NY046000004)			\$881,000.00
ID0345	Upgrade Apartments(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Flooring (non routine))	Bayview Gardens-Upgrade Apartments including Painting, Kitchen and Flooring. Up to 45 Apartments		\$175,000.00
ID0442	Operations(Operations (1406))	Funds for the operation of CFP Program Activities and PHA Wide Improvements needed to upgrade and improve the operations and maintenance of all the PHA projects. Including Infestation Prevention.		\$56,000.00
ID0455	Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Bayview Gardens-Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 3 Roofs		\$325,000.00
ID0456	Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Westover Gardens- Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 13 Roofs		\$325,000.00
	NEWBRIDGE-PARK-CENTENNIAL-SALISBURY (NY046000001)			\$719,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0370	Upgrade Apartment Hallways(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Centennial Gardens-Upgrade Apartment Hallways including and Flooring. Up to 4 Hallways		\$40,000.00
ID0409	Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping)	Salisbury Gardens-Upgrade Parking Lots, Walkways, Sidewalks and Curbs		\$150,000.00
ID0433	Operations(Operations (1406))	Funds for the operation of CFP Program Activities and PHA Wide Improvements needed to upgrade and improve the operations and maintenance of all the PHA projects. Including Infestation Prevention.		\$54,000.00
ID0451	Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping)	Park Gardens-Upgrade Parking Lots, Walkways, Sidewalks and Curbs		\$150,000.00
ID0452	Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Salisbury Gardens-Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 10 Roofs		\$325,000.00
	MILL RIVER GARDENS (NY046000003)			\$91,000.00
ID0376	Upgrade Apartment Hallways(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Mill River Gardens-Upgrade Apartment Hallways including Painting and Flooring. Up to 14 Hallways		\$75,000.00

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<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>					
<b>Work Statement for Year</b>		<b>1</b>	<b>2024</b>		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>		<b>Quantity</b>	<b>Estimated Cost</b>
ID0441	Operations(Operations (1406))	Funds for the operation of CFP Program Activities and PHA Wide Improvements needed to upgrade and improve the operations and maintenance of all the PHA projects. Including Infestation Prevention.			\$16,000.00
	DOGWOOD TERRACE (NY046000005)				\$16,000.00
ID0446	Operations(Operations (1406))	Funds for the operation of CFP Program Activities and PHA Wide Improvements needed to upgrade and improve the operations and maintenance of all the PHA projects. Including Infestation Prevention.			\$16,000.00
	AUTHORITY-WIDE (NAWASD)				\$177,231.00
ID0447	Administration(Administration (1410)-Salaries)	Provide Necessary Staff to work on Capital Fund Activites. Prepare Bids and Contracts and oversee all Capital Fund Activites from start to completion. To include the Adminstrative side as well as the Construction and Maintenance.			\$100,000.00
ID0448	Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	Architect and Engineering Services and Consulting for Capital Fund Improvements. Overseeing all phases of Construction Contracts for Capital Fund Activities.			\$77,231.00
	Subtotal of Estimated Cost				\$3,162,231.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2	2025	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	NEWBRIDGE-PARK-CENTENNIAL-SALISBURY (NY046000001)			\$941,000.00
ID0143	Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Newbridge Gardens-Install air conditioning sleeves in walls of apartment to outside . 84 Units		\$21,000.00
ID0144	Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Park Gardens-Install air conditioning sleeves in walls of apartment to outside . 120 Units		\$30,000.00
ID0204	HVAC Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Salisbury Gardens-Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Heaters and Air Conditioning Units		\$225,000.00
ID0329	HVAC Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Newbridge Gardens-Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Heaters and Air Conditioning Units		\$220,000.00
ID0330	HVAC Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Centennial Gardens-Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Heaters and Air Conditioning Units		\$225,000.00
ID0460	HVAC Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Park Gardens-Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Heaters and Air Conditioning Units		\$220,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2	2025	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	GREENACRES-BROOKSIDE-MEADOWBROK-BELLMORE (NY046000002)			\$760,231.00
ID0145	Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Green Acres-Install air conditioning sleeves in walls of apartment to outside . 120 Units		\$30,000.00
ID0146	Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Brookside Gardens-Install air conditioning sleeves in walls of apartment to outside . 78 Units		\$20,000.00
ID0147	Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Meadowbrook Gardens-Install air conditioning sleeves in walls of apartment to outside . 80 Units		\$20,000.00
ID0148	Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Bellmore Gardens-Install air conditioning sleeves in walls of apartment to outside . 98 Units		\$25,000.00
ID0192	HVAC Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Green Acres-Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Heaters and Air Conditioning Units		\$225,000.00
ID0213	HVAC Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Brookside Gardens-Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Heaters and Air Conditioning Units		\$220,231.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0463	HVAC Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Meadowbrook Gardens-Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Heaters and Air Conditioning Units		\$220,000.00
	MILL RIVER GARDENS (NY046000003)			\$472,000.00
ID0149	Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Mill River Gardens-Install air conditioning sleeves in walls of apartment to outside . 106 Units		\$27,000.00
ID0462	HVAC Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Mill River Gardens-Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Heaters and Air Conditioning Units		\$220,000.00
ID0477	Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Mill River Gardens- Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 7 Roofs		\$225,000.00
	BAYVIEW-INWOOD-WESTOVER-EASTOVER (NY046000004)			\$989,000.00
ID0150	Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Bayview Gardens-Install air conditioning sleeves in walls of apartment to outside . 45 Units		\$20,000.00



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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0151	Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Inwood Gardens-Install air conditioning sleeves in walls of apartment to outside . 50 Units		\$20,000.00
ID0152	Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Westover Gardens-Install air conditioning sleeves in walls of apartment to outside . . 130 Units		\$33,000.00
ID0153	Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Eastover Gardens-Install air conditioning sleeves in walls of apartment to outside . . 144 Units		\$36,000.00
ID0208	HVAC Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Bayview Gardens-Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Heaters.		\$220,000.00
ID0209	HVAC Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Inwood Gardens-Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Heaters.		\$220,000.00
ID0331	HVAC Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Eastover Gardens-Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Heaters and Air Conditioning Units		\$220,000.00
ID0461	HVAC Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Westover Gardens-Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Heaters and Air Conditioning Units		\$220,000.00

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U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 2577-0274  
 02/28/2022

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Subtotal of Estimated Cost			\$3,162,231.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		3	2026	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	NEWBRIDGE-PARK-CENTENNIAL-SALISBURY (NY046000001)			\$935,000.00
ID0335	Upgrade Apartments(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Newbridge Garrdens-Upgrade Apartments including Painting, Kitchen and Flooring. Up to 84 Apartments		\$175,000.00
ID0337	Upgrade Apartments(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Park Gardens-Upgrade Apartments including Painting, Kitchen and Flooring. Up to 120 Apartments		\$195,000.00
ID0338	Upgrade Apartments(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Centennial Gardens-Upgrade Apartments including Painting, Kitchen and Flooring. Up to 50 Apartments		\$155,000.00
ID0339	Upgrade Apartments(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Salisbury Gardens-Upgrade Apartments including Painting, Kitchen and Flooring. Up to 100 Apartments		\$175,000.00
ID0349	Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Laundry Areas)	Park Gardens-Upgrade Laundry Rooms with New Steel Doors, Painting and Flooring. Up to 2		\$40,000.00
ID0371	Upgrade Apartment Hallways(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Salisbury Gardens-Upgrade Apartment Hallways including Painting and Flooring. Up to 20 Hallways		\$75,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		3	2026	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0411	Upgrade Laundry Rooms(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Interior (1480)-Laundry Areas)	Newbridge Gardens-Upgrade Laundry Rooms with New Steel Doors, Painting and Flooring. Up to 2		\$40,000.00
ID0412	Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Laundry Areas)	Centennial Gardens-Upgrade Laundry Rooms with New Steel Doors, Painting and Flooring. Up to 2		\$40,000.00
ID0413	Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Laundry Areas)	Salisbury Gardens-Upgrade Laundry Rooms with New Steel Doors, Painting and Flooring. Up to 2		\$40,000.00
	GREENACRES-BROOKSIDE-MEADOWBROK-BELLMORE (NY046000002)			\$1,102,231.00
ID0340	Upgrade Apartments(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Green Acres-Upgrade Apartments including Painting, Kitchen and Flooring. Up to 120 Apartments		\$195,000.00
ID0341	Upgrade Apartments(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Brookside Gardens-Upgrade Apartments including Painting, Kitchen and Flooring. Up to 78 Apartments		\$155,000.00
ID0342	Upgrade Apartments(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Meadowbrook Gardens-Upgrade Apartments including Painting, Kitchen and Flooring. Up to 80 Apartments		\$165,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0343	Upgrade Apartments(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Bellmore Gardens-Upgrade Apartments including Painting, Kitchen and Flooring. Up to 98 Apartments		\$175,000.00
ID0375	Upgrade Apartment Hallways(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Flooring (non routine))	Bellmore Gardens-Upgrade Apartment Hallways including Painting and Flooring. Up to 10 Hallways		\$60,000.00
ID0414	Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Laundry Areas)	Green Acres-Upgrade Laundry Rooms with Painting and Flooring. Up to 8		\$100,000.00
ID0415	Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Laundry Areas)	Brookside Gardens-Upgrade Laundry Rooms with New Steel Doors, painting and flooring. Up to 5		\$78,000.00
ID0416	Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Laundry Areas)	Meadowbrook Gardens-Upgrade Laundry Rooms with New Steel doors, painting and flooring. Up to 4		\$75,000.00
ID0417	Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Laundry Areas)	Bellmore Gardens-Upgrade Laundry Rooms with new painting and flooring. Up to 5		\$99,231.00
	MILL RIVER GARDENS (NY046000003)			\$425,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0344	Upgrade Apartments(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Mill River Gardens-Upgrade Apartments including Painting, Kitchen and Flooring. Up to 106 Apartments		\$175,000.00
ID0418	Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Laundry Areas)	Mill River Gardens-Upgrade Laundry Rooms with new Steel doors, painting and flooring. Up to 7		\$100,000.00
ID0478	Upgrade Paving(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage)	Mill River Gardens-Upgrade Parking Lots, Walkways, Sidewalks and Curbs		\$150,000.00
	BAYVIEW-INWOOD-WESTOVER-EASTOVER (NY046000004)			\$700,000.00
ID0346	Upgrade Apartments(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Inwood Gardens-Upgrade Apartments including Painting, Kitchen and Flooring. Up to 50 Apartments		\$175,000.00
ID0347	Upgrade Apartments(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Westover Gardens-Upgrade Apartments including Painting, Kitchen and Flooring. Up to 130 Apartments		\$155,000.00
ID0419	Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Laundry Areas)	Bayview Gardens-Upgrade Laundry Rooms with new Steel door, painting and flooring. Up to 1		\$25,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		3	2026	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0420	Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Laundry Areas)	Inwood Gardens-Upgrade Laundry Rooms with new Steel door, painting and flooring. Up to 1		\$25,000.00
ID0421	Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Laundry Areas)	Westover Gardens-Upgrade Laundry Rooms with new Steel doors, painting and flooring. Up to 3		\$60,000.00
ID0422	Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Laundry Areas)	Eastover Gardens-Upgrade Laundry Rooms with New Steel Doors, Painting and Flooring. Up to 3		\$60,000.00
ID0449	Upgrade Apartments(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Eastover Gardens-Upgrade Apartments including Painting, Kitchen and Flooring. Up to 144 Apartments		\$200,000.00
	Subtotal of Estimated Cost			\$3,162,231.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	NEWBRIDGE-PARK-CENTENNIAL-SALISBURY (NY046000001)			\$963,500.00
ID0129	Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Newbridge Gardens-Install New Smoke Detectors in Apartments . 52 Studios and 32 1 Bedroom. Install up to 116		\$8,000.00
ID0130	Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Park Gardens-Install New Smoke Detectors in Apartments . 72 Studios and 48 1 Bedroom. Install up to 168		\$10,500.00
ID0131	Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Centennial Gardens-Install New Smoke Detectors in Apartments . 49 1 Bedroom and 1 2 Bedroom. Install up to 101		\$7,500.00
ID0132	Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Salisbury Gardens-Install New Smoke Detectors in Apartments . 98 1 Bedroom and 2 2 Bedroom. Install up to 202		\$12,500.00
ID0246	Upgrade Apartment Bathrooms(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Tubs and Showers)	Including Bathroom Counters and Sinks, Flooring, Commodes Tubs and or Showers		\$525,000.00
ID0380	Upgrade Apartments to Handicapped Accessible(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Newbridge Gardens-To include enlarged doorways, raised toilets, roll in showers and wheelchair accessible kitchen and bathroom counters and sinks . Up to 3 Apartments		\$100,000.00



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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0381	Upgrade Apartments to Handicapped Accessible(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Park Gardens-To include enlarged doorways, raised toilets, roll in showers and wheelchair accessible kitchen and bathroom counters and sinks . Up to 3 Apartments		\$100,000.00
ID0382	Upgrade Apartments to Handicapped Accessible(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Centennial Gardens-To include enlarged doorways, raised toilets, roll in showers and wheelchair accessible kitchen and bathroom counters and sinks . Up to 3 Apartments		\$100,000.00
ID0383	Upgrade Apartments to Handicapped Accessible(Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	Salisbury Gardens-To include enlarged doorways, raised toilets, roll in showers and wheelchair accessible kitchen and bathroom counters and sinks . Up to Apartments		\$100,000.00
	GREENACRES-BROOKSIDE-MEADOWBROK-BELLMORE (NY046000002)			\$963,000.00
ID0133	Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Green Acres-Install New Smoke Detectors in Apartments . 58 Studios, 58 1 Bedroom and 4 2 Bedroom. Install up to 186		\$12,000.00
ID0134	Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Brookside Gardens-Install New Smoke Detectors in Apartments . 48 Studios and 30 1 Bedroom. Install up to 108		\$7,500.00
ID0135	Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Meadowbrook Gardens-Install New Smoke Detectors in Apartments . 48 Studios and 30 1 Bedroom and 2 2 Bedrooms. Install up to 114		\$10,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0136	Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Bellmore Gardens-Install New Smoke Detectors in Apartments . 76 Studios and 20 1 Bedroom and 2 2 Bedrooms. Install up to 122		\$8,500.00
ID0250	Upgrade Apartment Bathrooms(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Tubs and Showers)	Including Bathroom Counters and Sinks, Flooring, Commodes Tubs and or Showers		\$525,000.00
ID0384	Upgrade Apartments to Handicapped Accessible(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Green Acres-To include enlarged doorways, raised toilets, roll in showers and wheelchair accessible kitchen and bathroom counters and sinks . Up to Apartments		\$100,000.00
ID0385	Upgrade Apartments to Handicapped Accessible(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Brookside Gardens-To include enlarged doorways, raised toilets, roll in showers and wheelchair accessible kitchen and bathroom counters and sinks . Up to 4 Apartments		\$100,000.00
ID0386	Upgrade Apartments to Handicapped Accessible(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Meadowbrook Gardens-To include enlarged doorways, raised toilets, roll in showers and wheelchair accessible kitchen and bathroom counters and sinks . Up to 4 Apartments		\$100,000.00
ID0387	Upgrade Apartments to Handicapped Accessible(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Bellmore Gardens-To include enlarged doorways, raised toilets, roll in showers and wheelchair accessible kitchen and bathroom counters and sinks . Up to 3 Apartments		\$100,000.00
	MILL RIVER GARDENS (NY046000003)			\$249,231.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		4	2027	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0137	Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Mill River Gardens-Install New Smoke Detectors in Apartments . 64 Studios and 42 1 Bedrooms. Install up to 148		\$9,500.00
ID0254	Upgrade Apartment Bathrooms(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	Including Bathroom Counters and Sinks, Flooring, Commodes Tubs and or Showers		\$139,731.00
ID0388	Upgrade Apartments to Handicapped Accessible(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Mill River Gardens-To include enlarged doorways, raised toilets, roll in showers and wheelchair accessible kitchen and bathroom counters and sinks . Up to Apartments		\$100,000.00
	BAYVIEW-INWOOD-WESTOVER-EASTOVER (NY046000004)			\$986,500.00
ID0138	Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Bayview Gardens-Install New Smoke Detectors in Apartments . 17 1 Bedrooms, 17 2 Bedrooms, 8 3 Bedroom and 3 4 Bedrooms. Install up to 132		\$9,000.00
ID0139	Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Inwood Gardens-Install New Smoke Detectors in Apartments . 17 1 Bedrooms, 20 2 Bedrooms, 10 3 Bedroom and 3 4 Bedrooms. Install up to 154		\$10,000.00
ID0140	Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Westover Gardens-Install New Smoke Detectors in Apartments . 86 Studios and 44 1 Bedrooms. Install up to 174		\$11,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0141	Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Eastover Gardens-Install New Smoke Detectors in Apartments . 96 Studios and 48 1 Bedrooms. Install up to 192		\$11,500.00
ID0255	Upgrade Apartment Bathrooms(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Tubs and Showers)	Including Bathroom Counters and Sinks, Flooring, Commodes Tubs and or Showers		\$525,000.00
ID0389	Upgrade Apartments to Handicapped Accessible(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Bayview Gardens-To include enlarged doorways, raised toilets, roll in showers and wheelchair accessible kitchen and bathroom counters and sinks . Up to 1 Apartment		\$35,000.00
ID0390	Upgrade Apartments to Handicapped Accessible(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Inwood Gardens-To include enlarged doorways, raised toilets, roll in showers and wheelchair accessible kitchen and bathroom counters and sinks . Up to 1 Apartment		\$35,000.00
ID0391	Upgrade Apartments to Handicapped Accessible(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Westover Gardens-To include enlarged doorways, raised toilets, roll in showers and wheelchair accessible kitchen and bathroom counters and sinks . Up to 3 Apartments		\$100,000.00
ID0392	Upgrade Apartments to Handicapped Accessible(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Eastover Gardens-To include enlarged doorways, raised toilets, roll in showers and wheelchair accessible kitchen and bathroom counters and sinks . Up to 4 Apartments		\$100,000.00
ID0479	Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage)	Upgrade Parking Lots, Walkways, Sidewalks and Curbs		\$150,000.00

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<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 4 2027</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	Subtotal of Estimated Cost			\$3,162,231.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	NEWBRIDGE-PARK-CENTENNIAL-SALISBURY (NY046000001)			\$995,000.00
ID0170	Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Windows)	Centennial Gardens-Install New Energy Efficient Windows in Apartments. Up to 200		\$140,000.00
ID0280	Upgrade Grounds-Fencing and Lighting(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting)	Improve Grounds by installing fencing and lighting.		\$50,000.00
ID0423	Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Windows)	Newbridge Gardens-Install New Energy Efficient Windows in Apartments. Up to 335		\$170,000.00
ID0424	Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Windows)	Park Gardens-Install New Energy Efficient Windows in Apartments. Up to 480		\$185,000.00
ID0425	Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Windows)	Salisbury Gardens-Install New Energy Efficient Windows in Apartments. Up to 400		\$170,000.00
ID0464	Community Building Upgrades(Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Common Area Painting)	Community Building Upgrades including painting and HVAC equipment		\$50,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0469	Upgrade Refrigerators and Ranges(Dwelling Unit-Interior (1480)-Appliances)	Replace old refrigerators and ranges with new Energy Star rated models. Up to 354 apartments as needed.		\$165,000.00
ID0473	Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Switches, Wall and GFCI Outlets. Up to 354 Apartments as needed		\$65,000.00
	MILL RIVER GARDENS (NY046000003)			\$327,231.00
ID0173	Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Windows)	Mill River Gardens-Install New Energy Efficient Windows in Apartments. Up to 424		\$185,000.00
ID0458	Upgrade Grounds-Fencing and Lightung(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting)	Improve Grounds by installing fencing and upgrading lighting.		\$12,000.00
ID0466	Community Building Upgrades(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Mechanical)	Community Building Upgrades including painting and HVAC equipment		\$50,000.00
ID0471	Upgrade Refrigerators and Ranges(Dwelling Unit-Interior (1480)-Appliances)	Replace old refrigerators and ranges with new Energy Star rated models. Up to 106 apartments as needed.		\$53,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0475	Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Switches, Wall and GFCI Outlets. Up to 106 Apartments as needed		\$27,231.00
	BAYVIEW-INWOOD-WESTOVER-EASTOVER (NY046000004)			\$1,050,000.00
ID0175	Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Windows)	Eastover Gardens-Install New Energy Efficient Windows in Apartments. Up to 576		\$180,000.00
ID0378	Upgrade Apartment Hallways(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Eastover Gardens-Upgrade Apartment Hallways including Painting and Flooring. Up to 30 Hallways		\$170,000.00
ID0430	Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Windows)	Bayview Gardens-Install New Energy Efficient Windows in Apartments. Up to 180		\$90,000.00
ID0431	Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Windows)	Inwood Gardens-Install New Energy Efficient Windows in Apartments. Up to 200		\$90,000.00
ID0432	Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Windows)	Westover Gardens-Install New Energy Efficient Windows in Apartments. Up to 520		\$190,000.00



Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0457	Upgrade Grounds-Fencing and Lighting(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting)	Improve Grounds by installing fencing and upgrading lighting.		\$50,000.00
ID0467	Community Building Upgrades(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Mechanical)	Community Building Upgrades including painting and HVAC equipment		\$50,000.00
ID0472	Upgrade Refrigerators and Ranges(Dwelling Unit-Interior (1480)-Appliances)	Replace old refrigerators and ranges with new Energy Star rated models. Up to 369 apartments as needed.		\$165,000.00
ID0476	Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Switches, Wall and GFCI Outlets. Up to 369 Apartments as needed		\$65,000.00
	GREENACRES-BROOKSIDE-MEADOWBROK-BELLMORE (NY046000002)			\$790,000.00
ID0407	Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	Brookside Gardens-Install New Energy Efficient Windows in Apartments. Up to 312		\$170,000.00
ID0426	Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	Meadowbrook Gardens-Install New Energy Efficient Windows in Apartments. Up to 312		\$140,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		5	2028	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0428	Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	Bellmore Gardens-Install New Energy Efficient Windows in Apartments. Up to 392		\$190,000.00
ID0450	Upgrade Grounds-Fencing and Lighting(Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures)	Improve Grounds by installing fencing and upgrading lighting.		\$50,000.00
ID0465	Community Building Upgrades(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Mechanical)	Community Building Upgrades including painting and HVAC equipment		\$50,000.00
ID0470	Upgrade Refrigerators and Ranges(Dwelling Unit-Interior (1480)-Appliances)	Replace old refrigerators and ranges with new Energy Star rated models. Up to 256 apartments as needed.		\$125,000.00
ID0474	Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Switches, Wall and GFCI Outlets. Up to 376 Apartments as needed		\$65,000.00
	Subtotal of Estimated Cost			\$3,162,231.00