PUBLIC HEARING: OCTOBER 14th, 2025

AGENDA 2

TOWN OF HEMPSTEAD HOUSING AUTHORITY

PROPOSED 2026 TO 2030 CAPITAL FUND IMPROVEMENTS PROGRAM FIVE YEAR PLAN

CFP ANNUAL PLAN 2026

Status: Draft Approval Date: Approved By: U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
02/28/2022

Part	Part I: Summary					
/Hd	PHA Name: Town of Hempstead Housing Authority	Locality (City/County & State) X Original 5-Year Plan	unty & State) ar Plan	Revised 5-Year Plan (Revision No:	lan (Revision No:	
/Hd	PHA Number: NY046					
.A	Development Number and Name	Work Statement for Year 1 2026	Work Statement for Year 2 2027	Work Statement for Year 3 2028	Work Statement for Year 4 2029	Work Statement for Year 5 2030
	NEWBRIDGE-PARK-CENTENNIAL-SALISBURY (NY046000001)	\$736,000.00	\$879,000.00	\$1,055,300.00	\$1,827,000.00	\$160,000.00
	GREENACRES-BROOKSIDE-MEADOWBROK-BELLMORE	\$982,000.00	\$835,000.00	\$803,200.00	\$872,731.00	\$1,392,231.00
	MILL RIVER GARDENS (NY046000003)	\$384,000.00	\$278,231.00	\$462,431.00	\$128,000.00	\$350,000.00
	BAYVIEW-INWOOD-WESTOVER-EASTOVER (NY046000004)	\$604,000.00	\$1,170,000.00	\$841,300.00	\$334,500.00	\$1,260,000.00
	DOGWOOD TERRACE (NY046000005)	\$256,231.00				
	AUTHORITY-WIDE	\$200,000.00				

Part II: Sup	- Physical Needs Work Statements (s)			
Work State	Work Statement for Year 1 2026			
ldentifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	NEWBRIDGE-PARK-CENTENNIAL-SALISBURY (NY046000001)			\$736,000.00
ID0000662	Newbridge Gardens-Upgrade Apartments(Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Call-for-Aid Systems, Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade Apartments including Painting, Kitchen, Bathrooms and Flooring. Up to 84 Apartments		\$145,000.00
ID0000743	AMP 1-Operations(Operations (1406))	Funds for the operation of CFP Program Activites and PHA Wide Improvements needed to upgrade and improve the operations and management of all the PHA projects. Including Infestation Prevention		\$81,000.00
ID0000767	Park Gardens-Upgrade Apartments(Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Call-for-Aid Systems, Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade Apartments including Painting, Kitchen, Bathrooms and Flooring. Up to 120 Apartments		\$145,000.00
ID0000768	Centennial Gardens-Upgrade Apartments(Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Call-for-Aid Systems, Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade Apartments including Painting, Kitchen, Bathrooms and Flooring. Up to 50 Apartments		\$145,000.00
ID0000769	Salsibury Gardens-Upgrade Apartments(Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Call-for-Aid Systems, Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade Apartments including Painting, Kitchen, Bathrooms and Flooring. Up to 100 Apartments		\$145,000.00
ID0000776	Salisbury Gardens-Upgrade Hallways(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other)	Upgrade Apartment Hallways including Painting and Lighting. Up to 20 Hallways		\$75,000.00

Part II: Supp	Part II: Supporting Pages - Physical Needs Work Statements (s) Work Statement for Year 2026			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	GREENACRES-BROOKSIDE-MEADOWBROK-BELLMORE (NY046000002)			\$982,000.00
ID0000663	Green Acres-Upgrade Apartments (Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Call-for-Aid Systems, Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade Apartments including Painting, Kitchen, Bathroom and Flooring. Up to 120 Apartments		\$145,000.00
ID0000668	Green Acres-Upgrade Hallways (Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other)	Upgrade Apartment Hallways including Painting, Flooring and Lighting. Up to 18 Hallways		\$140,000.00
ID0000744	AMP 2-Operations(Operations (1406))	Funds for the opertation of CFP Program Activites and PHA Wide Improvements needed to upgrade and improve the operations and management of all the PHA projects. Including Infestation Prevention		\$87,000.00
ID0000770	Brookside Gardens-Upgrade Apartments(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Call-for-Aid Systems, Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Challeng Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade Apartments including Painting, Kitchen, Bathroom and Flooring. Up to 78 Apartments		\$145,000.00
1D0000771	Meadowbrook Gardens-Upgrade Apartments(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling (non routine), Dwelling (non rout	Upgrade Apartments including Painting, Kitchen, Bathroom and Flooring. Up to 80 Apartments		\$145,000.00
ID9000772	Bellmore Gardens-Upgrade Apartments(Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Call-for-Aid Systems, Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Interior (1480)-Flooring (non cycling), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade Apartments including Painting, Kitchen, Bathroom and Flooring. Up to 98 Apartments		\$145,000.00

	1D0000745	ID0000672	ID0000664	,	1D0000778	ID0000777	ldentifier	Work States	Part II: Sup
BAYVIEW-INWOOD-WESTOVER-EASTOVER (NY046000004)	AMP 3-Operations(Operations (1406))	Mill River Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving, Dwelling Unit-Site Work (1480)-Curb and Gutter, Dwelling Unit-Site Work (1480)-Parking, Dwelling Unit-Site Work (1480)-Pedestrian paving, Dwelling Unit-Site Work (1480)-Seal Coat, Dwelling Unit-Site Work (1480)-Signage, Dwelling Unit-Site Work (1480)-Storm Drainage)	Mill River-Upgrade Apartments(Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Call-for-Aid Systems, Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Interior (1	MILL RIVER GARDENS (NY046000003)	Bellmore Gardens-Upgrade Hallways(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other)	Meadowbrook Gardens-Upgrade Hallways(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other)	Development Number/Name	Work Statement for Year 1 2026	Part II: Supporting Pages - Physical Needs Work Statements (s)
	Funds for the opertation of CFP Program Activites and PHA Wide Improvements needed to upgrade and improve the operations and management of all the PHA projects. Including Infestation Prevention	Upgrade Parking Lots, Walkways, Sidewalks and Curbs	Upgrade Apartments including Painting, Kitchen, Bathrooms and Flooring. Up to 106 Apartments		Upgrade Apartment Hallways including Painting, Flooring and Lighting. Up to 10 Hallways	Upgrade Apartment Hallways including Painting and Lighting. Up to 20 Hallways	General Description of Major Work Categories		
							Quantity		
\$604,000.00	\$24,000.00	\$215,000.00	\$145,000.00	\$384,000.00	\$100,000.00	\$75,000.00	Estimated Cost		

Part II: Supporting Pages Work Statement for Year ID0000665 ID0000746 Interior (1480) cyclical), Dwelt Commodes, Dweltonerior (1480) cyclical), Exicher (1480)-Kitcher	Part II: Supporting Pages - Physical Needs Work Statements (s) Work Statement for Year 1 2026 Work Statement for Year 1 2026 Development Number/Name Bayview Gardens-Upgrade Apartments/Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Flooring (non routine), Dwelling Unit-Interior (1480)-Bathroom Flooring (non routine), Dwelling Unit-Interior (1480)-Bathroom Flooring (non routine), Dwelling Unit-Interior (1480)-Flooring (non routine), Dwellin	General Description of Major Work C Upgrade Apartments including Painting, Kitchen, Ba 45 Apartments Funds for the operation of CFP Program Activites an needed to upgrade and improve the operations and m projects. Including Infestation Prevention Upgrade Apartments including Painting, Kitchen, Ba 50 Apartments Upgrade Apartments including Painting, Kitchen, Ba 130 Apartments	ategories throom and Flooring. Up to anagement of all the PHA uthroom and Flooring. Up to throom and Flooring. Up to
a. /Lau/3 a 9 1 D	Development Number/Name Jevelopment Number/Na	General Description of Major Work Categories Upgrade Apartments including Painting, Kitchen, Bathroom and Flooring. Up to 45 Apartments Funds for the operation of CFP Program Activites and PHA Wide Improvements needed to upgrade and improve the operations and management of all the PHA projects. Including Infestation Prevention	Quantity
- ಕೂಡಿಕರ	nwood Gardens-Upgrade Apartments(Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit- nterior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Bathroom Flooring (non nterior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)- Ommodes, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)- nterior Painting (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior 1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade Apartments including Painting, Kitchen, Bathroom and Flooring. Up to 50 Apartments	
= ೧೭೯≤	Westover Gardens-Upgrade Apartments(Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit- nterior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Bathroom Flooring (non yelical), Dwelling Unit-Interior (1480)-Gall-for-Aid Systems, Dwelling Unit-Interior (1480)- fommodes, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)- materior Painting (non routine), Dwelling Unit-Interior (1480)- Methon Sinks and Faucets Dwelling Unit-Interior (1480). Tubs and Showers)	Upgrade Apartments including Painting, Kitchen, Bathroom and Flooring. Up to 130 Apartments	
2 F O G S B	Eastover Gardens-Upgrade Apartments(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Call-for-Aid Systems, Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Sinks and Faucets, Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade Apartments including Painting, Kitchen, Bathroom and Flooring. Up to 144 Apartments	
D	DOGWOOD TERRACE (NY046000005)		
>	AMP 5-Operations(Operations (1406))	Funds for the opertation of CFP Program Activites and PIIA Wide Improvements needed to upgrade and improve the operations and management of all the PHA projects. Including Infestation Prevention	
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	ID0000749	ID0000748		ID0000762	ID0000758	Identifier	Work Stater	Part II: Sup
Subtotal of Estimated Cost	Administration Salaries(Administration (1410)-Salaries)	Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	AUTHORITY-WIDE (NAWASD)	Dogwood Terrace-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)- Central Boiler, Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems, Non- Dwelling Construction - Mechanical (1480)-Electric Distribution, Non-Dwelling Construction - Mechanical (1480)-Generator, Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System, Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters, Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	Dogwood Terrace-Upgrade Grounds(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting)	Development Number/Name	Work Statement for Year 1 2026	Part II: Supporting Pages - Physical Needs Work Statements (s)
	Provide Necessary Staff to work on Capital Fund Activities, Prepare Bids and Contracts and oversee from start to completion. To include the Adminstrative side as well as the Maintenance side.	Architect and Engineering Services and Consulting for Capital Fund Improvements. Overssing all phases of Biddinng, Contract and Construction for Capital Fund Activities		Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.	General Description of Major Work Categories		
						Quantity		
\$3,162,231.00	\$100,000.00	\$100,000.00	\$200,000.00	\$207,231.00	\$25,000.00	Estimated Cost		

ID0000786	ID0000761	ID0000701	1100000700	ID0000677	ID0000673		Identifier	Work Stat	Part II: Su
Inwood Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)- Central Boiler, Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems, Non- Dwelling Construction - Mechanical (1480)-Electric Distribution, Non-Dwelling Construction - Mechanical (1480)-Generator, Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System, Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters, Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	Bayview Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler, Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems, Non-Dwelling Construction - Mechanical (1480)-Electric Distribution, Non-Dwelling Construction - Mechanical (1480)-Generator, Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System, Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters, Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	Westover Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving, Dwelling Unit-Site Work (1480)-Curb and Gutter, Dwelling Unit-Site Work (1480)-Parking, Dwelling Unit-Site Work (1480)-Scal Parking, Dwelling Unit-Site Work (1480)-Signage, Dwelling Unit-Site Work (1480)-Storm Drainage) Coat, Dwelling Unit-Site Work (1480)-Signage, Dwelling Unit-Site Work (1480)-Storm Drainage)	AMP 4-Upgrade Apartments to Handicapped Accessible(Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Tubs and Showers, Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	Easiover Gardens-Installation of Security Cameras(Dwelling Unit-Site Work (1480)-Other)	Westover Gardens-Installation of Security Cameras(Dwelling Unit-Site Work (1480)-Other)	BAYVIEW-INWOOD-WESTOVER-EASTOVER (NY046000004)	Development Number/Name	Work Statement for Year 2 2027	Part II: Supporting Pages - Physical Needs Work Statements (s)
Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution	Upgrade Parking Lots, Walkways, Sidewalks and Curbs	To include enlarged doorways, raised toilets, roll in showers and wheelchair accessible kitchen and bathroom counters and sinks.	Install Closed Circuit Television Cameras to continously record footage that covers the grounds, entrance and exits of all buildings to capture activity on site	Install Closed Circuit Television Cameras to continously record footage that covers the grounds, entrance and exits of all buildings to capture activity on site		General Description of Major Work Categories		
	į		I I				Quantity		
\$100,000.00	\$100,000.00	\$100,000.00	\$300,000.00	\$65,000.00	\$105,000.00	\$1,170,000.00	Estimated Cost		

NEWBRIDGE-PARK-CENTENNIAL-SALISBURY (NY046000001) ID0000674 Newbridge Gardens-Installation of Security Cameras(Dwelling Unit-Site Work (1480)-Other)	Parking, Dwelling Unit-Site Work (1480)-Pedestrian paving, Dwelling Unit-Site Work (1480)-Scal Coat, Dwelling Unit-Site Work (1480)-Signage, Dwelling Unit-Site Work (1480)-Siorm Drainage) Inwood Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving, Dwelling Unit-Site Work (1480)-Curb and Gutter, Dwelling Unit-Site Work (1480)-Parking, Dwelling Unit-Site Work (1480)-Parking, Dwelling Unit-Site Work (1480)-Signage, Dwelling Unit-Site Work (1480)-Soal Coat, Dwelling Unit-Site Work (1480)-Signage, Dwelling Unit-Site Work (1480)-Soan Drainage)	ID0000789 Eastover Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving, Dwelling Unit-Site Work (1480)-Curb and Gutter, Dwelling Unit-Site Work (1480)-Seal Parking, Dwelling Unit-Site Work (1480)-Signage, Dwelling Unit-Site Work (1480)-Sorm Drainage) Coat, Dwelling Unit-Site Work (1480)-Signage, Dwelling Unit-Site Work (1480)-Sorm Drainage) Bayview Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving, Dwelling Unit-Site Work (1480)-Curb and Gutter, Dwelling Unit-Site Work (1480)-	ID0000788 Eastover Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)- Central Boiler, Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems, Non- Dwelling Construction - Mechanical (1480)-Electric Distribution, Non-Dwelling Construction - Mechanical (1480)-Generator, Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System, Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters, Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	ID0000787 Westover Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)- Central Boiler, Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems, Non- Dwelling Construction - Mechanical (1480)-Electric Distribution, Non-Dwelling Construction - Mechanical (1480)-Generator, Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System, Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters, Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters, Non-Dwelling	Identifier Development Number/Name	Work Statement for Year 2	Part II: Supporting Pages - Physical Needs Work Statements (s)
Install Closed Circuit Television Cameras to continously record footage that covers the grounds, entrance and exits of all buildings to capture activity on site	seal Upgrade Parking Lots, Walkways, Sidewalks and Curbs seal ge)	Upgrade Parking Lots, Walkways, Sidewalks and Curbs seal ge) Upgrade Parking Lots, Walkways, Sidewalks and Curbs	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Non-Generators, Air Conditioning Units and Electrical Distribution	(1480)- Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution	General Description of Major Work Categories		
					Quantity		
\$879,000.00 \$65,000.00	\$50,000.00	\$100,000.00	\$100,000.00	\$100,000.00	Estimated Cost		

Identifier Develo ID0000679 Salisbury	Part II: Supporting Pages - Physical Needs Work Statements (s) Work Statement for Year 2 2027 Identifier Development Number/Name D0000679 Salisbury Gardens-Installation of Security Cameras(Dwelling Unit-Site Work (1480)-Other)	General Descript Install Closed Circuit T	General Description of Major Work Categories Install Closed Circuit Television Cameras to continously record footage that covers the grounds, entrance and exits of all buildings to capture activity on site	tion of Major Work Categories Clevision Cameras to continously record footage that trance and exits of all buildings to capture activity on site
	oury Gardens-Installation of Security Cameras(Dwelling Unit-Site Work (1480)-Other)	Install Closed Circuit Television Cameras to conticovers the grounds, entrance and exits of all build	inously record footage that ings to capture activity on site	inously record footage that ings to capture activity on site
ID0000693 Newbrid (1480)-C Systems, Construc Equipme	Newbridge Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler, Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems, Non-Dwelling Construction - Mechanical (1480)-Electric Distribution, Non-Dwelling Construction - Mechanical (1480)-Generator, Non-Dwelling Construction - Mechanical (1480)-Hosting Equipment - System, Non-Dwelling Construction - Mechanical (1480)-Hosting Construct	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution	tral Boilers, Hot Water Tanks, 1 Distribution	tral Boilers, Hot Water Tanks, 1 Distribution
ID0000697 AMP 1-1 Counters Sinks and	AMP I-Upgrade Apartments to Handicapped Accessible(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	To include enlarged doorways, raised toilets, roll in showers and wheelchair accessible kitchen and bathroom counters and sinks.	ill in showers and wheelchair inks.	il in showers and wheelchair inks.
ID0000780 Park Gar Central E Dwelling Mechani System, I Construc	Park Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler, Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems, Non-Dwelling Construction - Mechanical (1480)-Electric Distribution, Non-Dwelling Construction - Mechanical (1480)-Generator, Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System, Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters, Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters, Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution	entral Boilers, Hot Water Tanks, cal Distribution	entral Boilers, Hot Water Tanks, cal Distribution
ID0000781 Centenni Water Di Construc Mechani Generato	Centennial Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Water Distribution, Non-Dwelling Construction - Mechanical (1480)-Central Boiler, Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems, Non-Dwelling Construction - Mechanical (1480)-Electric Distribution, Non-Dwelling Construction - Mechanical (1480)-Generator, Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System, Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System, Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Upgrade and Repairs to Heating Equipment, Central Boilers, H Generators, Air Conditioning Unils and Electrical Distribution	to Heating Equipment, Central Boilers, Hot Water Tanks, itioning Units and Electrical Distribution	Central Boilers, Hot Water Tanks, rical Distribution
ID0000782 Salisburg Central I Dwelling Mechani System, Construct	Salisbury Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler, Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems, Non-Dwelling Construction - Mechanical (1480)-Electric Distribution, Non-Dwelling Construction - Mechanical (1480)-Generator, Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System, Non-Dwelling Construction - Mechanical (1480)-Water Distribution, Non-Dwelling Construction - Mechanical (1480)-Water Hosters	Upgrade and Repairs to Heating Equipment, Central Boilers, H Generators, Air Conditioning Units and Electrical Distribution	to Heating Equipment, Central Boilers, Hot Water Tanks, litioning Units and Electrical Distribution	Central Boilers, Hot Water Tanks, irrical Distribution
GREEN	GREENACRES-BROOKSIDE-MEADOWBROK-BELLMORE (NY046000002)			

Part II: Su	Part II: Supporting Pages - Physical Needs Work Statements (s)			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
1D0000675	Brookside Gardens-Installation of Security Cameras(Dwelling Unit-Site Work (1480)-Other)	Install Closed Circuit Television Cameras to continously record footage that covers the grounds, entrance and exits of all buildings to capture activity on site		\$70,000.00
1100000678	Meadowbrook Gardens-Installation of Security Cameras(Dwelling Unit-Site Work (1480)-Other)	Install Closed Circuit Television Cameras to continously record footage that covers the grounds, entrance and exits of all buildings to capture activity on site		\$65,000.00
1D0000698	AMP 2-Upgrade Apartments to Handicapped Accessible(Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Tubs and Showers, Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	To include enlarged doorways, raised tollets, roll in showers and wheelchair accessible kitchen and bathroom counters and sinks.	ı	\$300,000.00
ID0000759	Green Acres-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler, Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems, Non-Dwelling Construction - Mechanical (1480)-Electric Distribution, Non-Dwelling Construction - Mechanical (1480)-Generator, Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System, Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters, Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution		\$100,000.00
ID0000783	Brookside Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler, Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems, Non-Dwelling Construction - Mechanical (1480)-Electric Distribution, Non-Dwelling Construction - Mechanical (1480)-Generator, Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System, Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters, Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution		\$100,000.00
1D0000784	Meadowbrook Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Generator, Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System, Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters, Non-Dwelling Construction - Mechanical (1480)-Water Distribution, Non-Dwelling Construction - Mechanical (1480)-Central Boiler, Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems, Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution		\$100,000.00
ID0000785	Bellmore Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler, Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems, Non-Dwelling Construction - Mechanical (1480)-Electric Distribution, Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - Mechanical (1480)-Heating Equipment - System, Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters, Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters, Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution		\$100,000.00

	ID0000760	ID0000699	ID0000676		Identifier	Work Stater	Part II: Sup
Subtotal of Estimated Cost	Mill River Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems, Non-Dwelling Construction - Mechanical (1480)-Electric Distribution, Non-Dwelling Construction - Mechanical (1480)-Generator, Non-Dwelling Construction - Mechanical (1480)-Healing Equipment - System, Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters, Non-Dwelling Construction - Mechanical (1480)-Water Distribution, Non-Dwelling Construction - Mechanical (1480)-Water Distribution - Mechanical (1480)-Water Distribution - Mechanical (1480)-Water Distributi	Mill River-Upgrade Apartments to Handicapped Accessible(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Mill River Gardens-Installation of Security Cameras(Dwelling Unit-Site Work (1480)-Other)	MILL RIVER GARDENS (NY046000003)	Development Number/Name	Work Statement for Year 2	Part II: Supporting Pages - Physical Needs Work Statements (s)
	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution	To include enlarged doorways, raised toilets, roll in showers and wheelchair accessible kitchen and bathroom counters and sinks. Up to Apartments	Install Closed Circuit Television Cameras to continously record footage that covers the grounds, entrance and exits of all buildings to capture activity on site		General Description of Major Work Categories		
					Quantity	N	
\$3,162,231.00	\$100,000.00	\$93,231,00	380,000.00	\$278,231.00	Estimated Cost		

ID0000708	ID0000703	[D0000683	1D0000682	ID0000681	1D0000680		Identifier	Work Staten	Part II: Sup
Newbridge Gardens-Upgrade Apartment Windows[Dwelling Unit-Exterior (1480)-Windows)	Centennial Gardens-Upgrade Apartment Windows Dwelling Unit-Exterior (1480)-Windows)	Salisbury Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Centennial Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Park Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Newbridge Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	NEWBRIDGE-PARK-CENTENNIAL-SALISBURY (NY046000001)	Development Number/Name	Work Statement for Year 3 2028	Part II: Supporting Pages - Physical Needs Work Statements (s)
Install New Energy Efficient Windows in Apartments. Up to 335	Install New Energy Efficient Windows in Apartments. Up to 200	Install New Smoke Detectors in Apartments . 98 I Bedroom and 2 2 Bedroom. Install up to 202	Install New Smoke Detectors in Apartments . 49 I Bedroom and I 2 Bedroom. Install up to 101	Install New Smoke Detectors in Apartments . 72 Studios and 48 1 Bedroom. Install up to 168	Install New Smoke Detectors in Apartments . 52 Studios and 32 I Bedroom. Install up to 116		General Description of Major Work Categories		
							Quantity		
\$160,000.00	\$140,000.00	\$12,500.00	\$7,500.00	\$10,500.00	\$8,000.00	\$1,055,300.00	Estimated Cost		

ID0000750		ID0000710 ID0000720	ID0000709	Identifier	Part II: Supporting Pages Work Statement for Year	
	Newbridge Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical) Park Gardens-Upgrade Refrigerators and Ranges(Dwelling Unit-Interior (1480)-Appliances)	Salisbury Gardens-Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Windows) Newbridge Gardens-Upgrade Refrigerators and Ranges(Dwelling Unit-Interior (1480)-Appliances)	Park Gardens-Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Windows)	Development Number/Name	Part II: Supporting Pages - Physical Needs Work Statements (s) Work Statement for Year 3 2028	
Replace old refrigeriors and ranges with new Energy Star rated models. Up to 100 apartments as needed.	Upgrade Switches, Wall and GFCI Outlets. Up to 84 Apartments as needed Replace old reffigeriors and ranges with new Energy Star rated models. Up to 120 apartments as needed.	Install New Energy Efficient Windows in Apartments. Up to 400 Replace old reffigeriors and ranges with new Energy Star rated models. Up to 84 apartments as needed.	Install New Energy Efficient Windows in Apartments. Up to 480	General Description of Major Work Categories		
				Quantity		
\$135,000.00	\$16,800.00 \$162,000.00	\$160,000.00 \$113,000.00	\$76,000.00	Estimated Cost		

Part II: Supp	Work Staten	Identifier	ID0000799	1D0000800		ID0000684	ID0000685	ID0000686	ID0000687
Part II: Supporting Pages - Physical Needs Work Statements (s)	Work Statement for Year 3 2028	Development Number/Name	Centennial Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Salisbury Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	GREENACRES-BROOKSIDE-MEADOWBROK-BELLMORE (NY046000002)	Green Acres-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Brookside Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Meadowbrook Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Bellmore Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)
		General Description of Major Work Categories	Upgrade Switches, Wall and GFCI Outlets. Up to 50 Apartments as needed	Upgrade Switches, Wall and GFCI Outlets. Up to 100 Apartments as needed	N.	Install New Smoke Detectors in Apartments . 58 Studios, 58 I Bedroom and 4 2 Bedroom. Install up to 186	Install New Smoke Detectors in Apartments . 48 Studios and 30 I Bedroom. Install up to 108	Install New Smoke Detectors in Apartments . 48 Studios and 30 1 Bedroom and 2 2 Bedrooms. Install up to 114	Install New Smoke Detectors in Apartments . 76 Studios and 20 I Bedroom and 2 2 Bedrooms. Install up to 122
		Quantity							
		Estimated Cost	\$10,000.00	\$20,000.00	\$803,200.00	\$12,000.00	\$7,500.00	\$10,000.00	\$8,500.00

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Part II: Sup	Work Staten	Identifier	1D0000707	ID0000711	ID0000712	ID0000721	ID0000724	1D0000766	ID0000801
Part II: Supporting Pages - Physical Needs Work Statements (s)	Work Statement for Year 3 2028	Development Number/Name	Brookside Gardens-Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Roofs, Dwelling Unit-Exterior (1480)-Siding, Dwelling Unit-Exterior (1480)-Soffits)	Meadowbrook Gardens-Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Roofs, Dwelling Unit-Exterior (1480)-Siding, Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Soffits)	Bellmore Gardens-Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	Meadowbrook Gardens-Upgrade Refrigerators and Ranges(Dwelling Unit-Interior (1480)-Appliances)	Green Acres-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Bellmore Gardens-Upgrade Refrigerators and Ranges(Dwelling Unit-Interior (1480)-Appliances)	Brookside Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)
		General Description of Major Work Categories	Install New Energy Efficient Windows in Apartments. Up to 312	Install New Energy Efficient Windows in Apartments. Up to 312	Install New Energy Efficient Windows in Apartments. Up to 392	Replace old refrigeriors and ranges with new Energy Star rated models. Up to 80 apartments as needed.	Upgrade Switches, Wail and GFCI Outlets. Up to 120 Apartments as needed	Replace old refrigeriors and ranges with new Energy Star rated models. Up to 98 apartments as needed.	Upgrade Switches, Wall and GFCI Outlets. Up to 78 Apartments as needed
		Quantity							
		Estimated Cost	\$160,000.00	\$120,000.00	\$170,000.00	\$108,000.00	\$24,000.00	\$132,000.00	\$15,600.00

ID0000725	ID0000722	ID0000704	ID0000688		ID0000803	ID0000802	Identifier	Work Staten	Part II: Supp	
Mill River Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Mill River Gardens-Upgrade Refrigerators and Ranges(Dwelling Unit-Interior (1480)-Appliances)	Mill River Gardens-Upgrade Aparlment Windows(Dwelling Unit-Exterior (1480)-Windows)	Mill River Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	MILL RIVER GARDENS (NY046000003)	Bellmore Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Meadowbrook Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Development Number/Name	Work Statement for Year 3 2028	Part II: Supporting Pages - Physical Needs Work Statements (s)	
Upgrade Switches, Wall and GFCI Outlets. Up to 106 Apartments as needed	Replace old refrigeriors and ranges with new Energy Star rated models. Up to 106 apartments as needed.	Install New Energy Efficient Windows in Apartments. Up to 424	Install New Smoke Detectors in Apartments . 64 Studios and 42 I Bedrooms. Install up to 148		Upgrade Switches, Wall and GFCl Outlets. Up to 98 Apartments as needed	Upgrade Switches, Wall and GFCI Outlets. Up to 80 Apartments as needed	General Description of Major Work Categories			
							Quantity			
\$21,200.00	\$133,000.00	\$183,731.00	\$9,500.00	\$462,431.00	\$19,600.00	\$16,000.00	Estimated Cost			

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ID0000706	ID0000692	100000691	ID0000690	ID0000689		ID0000751	Identifier	Work Staten	Part II: Sup
Upgrade Apartment Hallways-Westover Gardens(Non-Dwelling Interior (1480)-Electrical, Non-Dwelling Interior (1480)-Other, Non-Dwelling Interior (1480)-Common Area Painting)	Eastover Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Westover Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Inwood Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Bayview Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	BAYVIEW-INWOOD-WESTOVER-EASTOVER (NY046000004)	Upgrade Apartment Hallways-Mill River Gardens(Non-Dwelling Interior (1480)-Common Area Flooring, Non-Dwelling Interior (1480)-Common Area Painting, Non-Dwelling Interior (1480)-Electrical, Non-Dwelling Interior (1480)-Other)	Development Number/Name	Work Statement for Year 3 2028	Part II: Supporting Pages - Physical Needs Work Statements (s)
Upgrade Apartment Hallways including Painting and Lighting. Up to 26 Hallways	Install New Smoke Detectors in Apartments . 96 Studios and 48 I Bedrooms. Install up to 192	Westover Gardens-Install New Smoke Detectors in Apartments . 86 Studios and 44 1 Bedrooms. Install up to 174	Install New Smoke Detectors in Apartments . 17 I Bedrooms, 20 Z Bedrooms, 10 3 Bedroom and 3 4 Bedrooms. Install up to 154	Install New Smoke Detectors in Apartments . 17 I Bedrooms, I 7 2 Bedrooms, 8 3 Bedroom and 3 4 Bedrooms. Install up to 132		Upgrade Apartment Hallways including Painting,Flooring and Lighting. Up to 14 Hallways	General Description of Major Work Categories		
							Quantity		
\$130,000.00	\$11,500.00	\$11,000.00	\$10,000.00	\$9,000.00	\$841,300.00	\$115,000.00	Estimated Cost		

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ID0000804	1D0000779	ID0000726	ID0000723	ID0000715	ID0000714	ID0000713	Identifier	Work Staten	Part II: Supp
Inwood Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Apartment Hallways-Eastover Gardens(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other)	Bayview Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Westover Gardens-Upgrade Refrigerators and Ranges(Dwelling Unit-Interior (1480)-Appliances)	Westover Gardens-Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Windows)	Inwood Gardens-Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Windows)	Bayview Gardens-Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Windows)	Development Number/Name	Work Statement for Year 3 2028	Part II: Supporting Pages - Physical Needs Work Statements (s)
Upgrade Switches, Wall and GFCI Outlets. Up to 50 Apartments as needed	Upgrade Apartment Hallways including Painting and Lighting. Up to 30 Hallways	Upgrade Switches, Wall and GFCI Outlets. Up to 45 Apartments as needed	Replace old refrigertors and ranges with new Energy Star rated models. Up to 130 apartments as needed.	Install New Energy Efficient Windows in Apartments. Up to 520	Install New Energy Efficient Windows in Apartments. Up to 200	Install New Energy Efficient Windows in Apartments. Up to 180	General Description of Major Work Categories		
			1				Quantity		
\$10,000.00	\$100,000.00	\$9,000.00	\$166,000.00	\$170,000.00	\$80,000.00	\$80,000.00	Estimated Cost		

2577-027 ⁴ 02/28/2022	Office of Public and Indian Housing	of Housing and Urban Development
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Work State Identifier ID0000805	Work Statement for Year 3 2028 Work Statement for Year 3 2028 Development Number/Name Development Number/Name Double Eastover Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical) Subtotal of Estimated Cost	General Description of Major Work Categories Upgrade Switches, Wall and GFCI Outlets. Up to 130 Apartments as needed Upgrade Switches, Wall and GFCI Outlets. Up to 144 Apartments as needed	Quantity	Estimated Cost \$26,000.00 \$28,800.00
Work State				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000805	Westover Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Switches, Wall and GFCI Outlets. Up to 130 Apartments as needed		\$26,000.00
ID0000806	Eastover Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Switches, Wall and GFCI Outlets. Up to 144 Apartments as needed		\$28,800.00
	Subtotal of Estimated Cost			\$3,162,231.00

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1D0000737	1D0000736	1D0000735	ID0000734	ID0000731	ID0000702		Identifier	Work Stater	Part II: Sup
Salisbury Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Centennial Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Park Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Newbridge Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Newbridge Gardens-Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Roofs, Dwelling Unit-Exterior (1480)-Soffits)	Newbridge Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	NEWBRIDGE-PARK-CENTENNIAL-SALISBURY (NY046000001)	Development Number/Name	Work Statement for Year 4 2029	Part II: Supporting Pages - Physical Needs Work Statements (s)
Install air conditioning sleeves in walls of apartment to outside .100 Units	Install air conditioning sleeves in walls of apartment to outside . 50 Units	Install air conditioning sleeves in walls of apartment to outside . 120 Units	Install air conditioning sleeves in walls of apartment to outside . 84 Units	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 10 Roofs	Upgrade Parking Lots, Walkways, Sidewalks and Curbs		General Description of Major Work Categories		
							Quantity		
\$50,000.00	\$25,000.00	\$60,000.00	\$42,000.00	\$250,000.00	\$125,000.00	\$1,827,000.00	Estimated Cost		

ID0000808	ID0000807	ID0000792	ID0000791	1D0000790	ID0000763	ID0000754	Identifier	Work Stater	Part II: Sup
Centennial Gardens-Upgrade Grounds(Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures)	Park Gardens-Upgrade Grounds(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures, Dwelling Unit-Site Work (1480)-Landscape, Dwelling Unit-Site Work (1480)-Landscape, Dwelling Unit-Site Work (1480)-Lighting)	Salisbury Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving, Dwelling Unit-Site Work (1480)-Curb and Gutter, Dwelling Unit-Site Work (1480)-Parking, Dwelling Unit-Site Work (1480)-Pedestrian paving, Dwelling Unit-Site Work (1480)-Seal Coat, Dwelling Unit-Site Work (1480)-Signage, Dwelling Unit-Site Work (1480)-Storm Drainage)	Centennial Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Curb and Gutter, Dwelling Unit-Site Work (1480)-Parking, Dwelling Unit-Site Work (1480)-Pedestrian paving, Dwelling Unit-Site Work (1480)-Signage, Dwelling Unit-Site Work (1480)-Signage, Dwelling Unit-Site Work (1480)-Signage, Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Park Gardens-Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage)	AMP 1-Community Building Upgrades(Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Common Area Painting)	Newbridge Gardens-Upgrade Grounds(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures, Dwelling Unit-Site Work (1480)-Fencing, Dwelling Unit-Site Work (1480)-Landscape, Dwelling Unit-Site Work (1480)-Lighting)	Development Number/Name	Work Statement for Year 4 2029	Part II: Supporting Pages - Physical Needs Work Statements (s)
Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.	Upgrade Parking Lots, Walkways, Sidewalks and Curbs	Upgrade Parking Lots, Walkways, Sidewalks and Curbs	Upgrade Parking Lots, Walkways, Sidewalks and Curbs	Community Building Upgrades including Painting, Floors, Doors and HVAC equipment	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.	General Description of Major Work Categories		
							Quantity		
\$25,000.00	\$25,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$50,000.00	\$25,000.00	Estimated Cost		

ID0000718	ID0000716		ID0000824	ID0000823	ID0000822	ID0000809	Identifier	Work State	Part II: Sup
Mill River Gardens-Community Building Upgrades(Non-Dwelling Interior (1480)-Common Area Painting, Non-Dwelling Interior (1480)-Community Building, Non-Dwelling Interior (1480)-Mechanical) Doors, Non-Dwelling Interior (1480)-Mechanical)	Mill River Gardens-Upgrade Grounds(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures, Dwelling Unit-Site Work (1480)-Fencing, Dwelling Unit-Site Work (1480)-Landscape, Dwelling Unit-Site Work (1480)-Lighting)	MILL RIVER GARDENS (NY046000003)	Salisbury Gardens-Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Gutters - Downspouts)	Centennial Gardens-Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Roofs, Dwelling Unit-Exterior (1480)-Soffits)	Park Gardens-Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Salisbury Gardens-Upgrade Grounds(Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures)	Development Number/Name	Work Statement for Year 4 2029	Part II: Supporting Pages - Physical Needs Work Statements (s)
Community Building Upgrades including Painting, Flooring, Doors and HVAC equipment	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.		Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 2 Roofs	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 2 Roofs	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 12 Roofs	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.	General Description of Major Work Categories		
							Quantity		
\$50,000.00	\$25,000.00	\$128,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$25,000.00	Estimated Cost		-

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ID0000740	ID0000739	ID0000738	1D0000730	ID0000717		ID0000742	Identifier	Work Staten	Part II: Sup
Meadowbrook Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Brookside Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Green Acres- Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Green Acres-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving, Dwelling Unit-Site Work (1480)-Parking, Dwelling Unit-Site Work (1480)-Parking, Dwelling Unit-Site Work (1480)-Pedestrian paving, Dwelling Unit-Site Work (1480)-Seal Coat, Dwelling Unit-Site Work (1480)-Signage, Dwelling Unit-Site Work (1480)-Storm Drainage)	AMP 2-Community Building Upgrades(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Mechanical)	GREENACRES-BROOKSIDE-MEADOWBROK-BELLMORE (NY046000002)	Mill River Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Development Number/Name	Work Statement for Year 4 2029	Part II: Supporting Pages - Physical Needs Work Statements (s)
Install air conditioning sleeves in walls of apartment to outside . 80 Units	Install air conditioning sleeves in walls of apartment to outside . 78 Units	Install air conditioning sleeves in walls of apartment to outside .120 Units	Upgrade Parking Lots, Walkways, Sidewalks and Curbs	Community Building Upgrades including Painting, Floors, Doors and HVAC equipment		Install air conditioning sleeves in walls of apartment to outside. 106 Units	General Description of Major Work Categories		
							Quantity		
\$40,000.00	\$39,000.00	\$60,000.00	\$135,000.00	\$50,000.00	\$872,731.00	\$53,000.00	Estimated Cost		

		1							
ID0000811	ID0000810	ID0000797	1D0000796	ID0000795	ID0000755	ID0000741	Identifier	Work States	Part II: Sup
Meadowbrook Gardens-Upgrade Grounds(Dwelling Unit-Site Work (1480)-Fencing, Dwelling Unit-Site Work (1480)-Landscape, Dwelling Unit-Site Work (1480)-Lighting, Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures)	Brookside Gardens-Upgrade Grounds(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures, Dwelling Unit-Site Work (1480)-Fencing, Dwelling Unit-Site Work (1480)-Landscape, Dwelling Unit-Site Work (1480)-Lighting)	Bellmore Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving, Dwelling Unit-Site Work (1480)-Curb and Gutter, Dwelling Unit-Site Work (1480)-Parking, Dwelling Unit-Site Work (1480)-Pedestrian paving, Dwelling Unit-Site Work (1480)-Seal Coat, Dwelling Unit-Site Work (1480)-Signage, Dwelling Unit-Site Work (1480)-Storm Drainage)	Meadowbrook Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage)	Brookside Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Scal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage)	Green Acres-Upgrade Grounds(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures, Dwelling Unit-Site Work (1480)-Fencing, Dwelling Unit-Site Work (1480)-Landscape, Dwelling Unit-Site Work (1480)-Lighting)	Bellmore Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Development Number/Name	Work Statement for Year 4 2029	Part II: Supporting Pages - Physical Needs Work Statements (s)
Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.	Upgrade Parking Lots, Walkways, Sidewalks and Curbs	Upgrade Parking Lots, Walkways, Sidewalks and Curbs	Upgrade Parking Lots, Walkways, Sidewalks and Curbs	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.	Install air conditioning sleeves in walls of apartment to outside. 98 Units	General Description of Major Work Categories		
							Quantity		
\$25,000.00	\$25,000.00	\$129,731.00	\$135,000.00	\$135,000.00	\$25,000.00	\$49,000.00	Estimated Cost		

ID0000733	ID0000729	ID0000728	ID0000727	ID0000719		ID0000812	Identifier	Work States	Part II: Sup
Bayview Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Eastover Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Westover Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Inwood Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	AMP 4-Community Building Upgrades(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Mechanical)	BAYVIEW-INWOOD-WESTOVER-EASTOVER (NY046000004)	Bellmore Gardens-Upgrade Grounds(Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures)	Development Number/Name	Work Statement for Year 4 2029	Part II: Supporting Pages - Physical Needs Work Statements (s)
Install air conditioning sleeves in walls of apartment to outside . 45 Units	Install air conditioning sleeves in walls of apartment to outside . 144 Units	Install air conditioning sleeves in walls of apartment to outside . 130 Units	Install air conditioning sleeves in walls of apartment to outside . SU Units	Community Building Upgrades including Painting, Flooring, Doors and HVAC equipment		Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.	General Description of Major Work Categories		
			П				Quantity		
\$22,500.00	\$72,000.00	\$65,000.00	\$25,000.00	\$50,000.00	\$334,500.00	\$25,000.00	Estimated Cost		

	1D0000815	ID0000814	ID0000813	ID0000756	Identifier	Work St	Part II:	
Subtotal of Estimated Cost	Eastover Gardens-Upgrade Grounds(Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures)	Westover Gardens-Upgrade Grounds(Dwelling Unit-Site Work (1480)-Fencing, Dwelling Unit-Site Work (1480)-Landscape, Dwelling Unit-Site Work (1480)-Lighting, Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures)	Inwood Gardens-Upgrade Grounds(Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures)	Bayview Gardens-Upgrade Grounds(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting)	Development Number/Name	Work Statement for Year 4 2029	Part II: Supporting Pages - Physical Needs Work Statements (s)	
	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.	General Description of Major Work Categories			
			36		Quantity			
\$3,162,231.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	Estimated Cost			02/20/2022

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ID0000669		ID0000827	ID0000826	ID0000825	JD0000666		Identifier	Work Stater	Part II: Sup
Green Acres-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Laundry Areas)	GREENACRES-BROOKSIDE-MEADOWBROK-BELLMORE (NY046000002)	Salisbury Gardens-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Flooring, Non-Dwelling Interior (1480)-Common Area Painting, Non-Dwelling Interior (1480)-Doors, Non-Dwelling Interior (1480)-Laundry Areas)	Centennial Gardens-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Painting, Non-Dwelling Interior (1480)-Laundry Areas, Non-Dwelling Interior (1480)-Laundry Areas, Non-Dwelling Interior (1480)-Common Area Flooring)	Park Gardens-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Flooring, Non-Dwelling Interior (1480)-Common Area Painting, Non-Dwelling Interior (1480)-Doors, Non-Dwelling Interior (1480)-Laundry Areas)	Newbridge Gardens-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Painting, Non-Dwelling Interior (1480)-Common Area Flooring, Non-Dwelling Interior (1480)-Doors, Non-Dwelling Interior (1480)-Laundry Areas)	NEWBRIDGE-PARK-CENTENNIAL-SALISBURY (NY046000001)	Development Number/Name	Work Statement for Year 5 2030	Part II: Supporting Pages - Physical Needs Work Statements (s)
Green Acres-Upgrade Laundry Rooms with Painting and Flooring. Up to 8		Upgrade Laundry Rooms with New Steel Doors, Painting and Flooring. Up to 2	Upgrade Laundry Rooms with New Steel Doors, Painting and Flooring. Up to 2	Upgrade Laundry Rooms with New Steel Doors, Painting and Flooring. Up to 2	Upgrade Laundry Rooms with New Steel Doors, Painting and Flooring. Up to 2		General Description of Major Work Categories		
							Quantity		
\$75,000.00	\$1,392,231.00	\$40,000.00	\$40,000,00	\$40,000.00	\$40,000.00	\$160,000.00	Estimated Cost		

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)			
Work States	Work Statement for Year 5 2030			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000732	Green Acres-Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 9 Roofs		\$275,000.00
1D0000816	Brookside Gardens-Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 5 Roofs		\$275,000.00
ID0000817	Meadowbrook Gardens-Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Roofs, Dwelling Unit-Exterior (1480)-Soffits)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 10 Roofs		\$267,231.00
ID0000818	Bellmore Gardens-Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit- Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Gutters - Downspouts)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 5 Roofs		\$275,000.00
ID0000828	Brookside Cardens-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Painting, Non-Dwelling Interior (1480)-Doors, Non-Dwelling Interior (1480)-Laundry Areas, Non-Dwelling Interior (1480)-Common Area Flooring)	Green Acres-Upgrade Laundry Rooms with Painting and Flooring. Up to 5		\$75,000.00
ID0000829	Meadowbrook Gardens-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Flooring, Non-Dwelling Interior (1480)-Common Area Painting, Non-Dwelling Interior (1480)-Doors, Non-Dwelling Interior (1480)-Laundry Areas)	Green Acres-Upgrade Laundry Rooms with Painting and Flooring. Up to 7		\$75,000.00
ID0000830	Bellmore Gardens-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Flooring, Non-Dwelling Interior (1480)-Common Area Painting, Non-Dwelling Interior (1480)-Doors, Non-Dwelling Interior (1480)-Laundry Areas)	Green Acres-Upgrade Laundry Rooms with Painting and Flooring. Up to 5		\$75,000.00

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)			
Work State	Work Statement for Year 5 2030			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	MILL RIVER GARDENS (NY046000003)			\$350,000.00
ID0000670	Mill River Gardens-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Painting, Non-Dwelling Interior (1480)-Doors, Non-Dwelling Interior (1480)-Laundry Areas, Non-Dwelling Interior (1480)-Common Area Flooring)	Upgrade Laundry Rooms with new Steel doors, painting and flooring. Up to 7		\$75,000.00
ID0000752	Mill River Gardens-Upgrade Roofing and Gutters (Dwelling Unit-Exterior (1480)-Cutters - Downspouts, Dwelling Unit-Exterior (1480)-Roofs, Dwelling Unit-Exterior (1480)-Soffits)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 7 Roofs		\$275,000.00
	BAYVIEW-INWOOD-WESTOVER-EASTOVER (NY046000004)			\$1,260,000.00
ID0000671	Bayview Gardens-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Laundry Areas)	Upgrade Laundry Rooms with new Steel door, painting and flooring. Up to 1		\$20,000.00
ID0000753	Bayview Gardens-Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Gutters - Downspouls)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 3 Roofs		\$275,000.00
ID0000819	Inwood Gardens-Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Roofs, Dwelling Unit-Exterior (1480)-Soffits)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 3 Roofs		\$275,000.00

	ID0000834	1D0000833	1D0000832	ID0000821	1D0000820	lden	Wo	Par	
	00834)0833	00832	00821	0820	ldentifier	rk Statem	t II: Supp	
Subtotal of Estimated Cost	Eastover Gardens-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Laundry Areas)	WestoverGardens-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Laundry Areas) Doors,Non-Dwelling Interior (1480)-Laundry Areas)	Inwood Gardens-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Flooring, Non-Dwelling Interior (1480)-Doors, Non-Dwelling Interior (1480)-Laundry Areas, Non-Dwelling Interior (1480)-Common Area Painting)	Eastover Gardens-Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Westover Gardens-Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Development Number/Name	Work Statement for Year 5	Part II: Supporting Pages - Physical Needs Work Statements (s)	
	Upgrade Laundry Rooms with new Steel door, painting and flooring. Up to 3	Upgrade Laundry Rooms with new Steel door, painting and nooring. Up to 3	Upgrade Laundry Rooms with new Steel door, painting and flooring. Up to 1	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 15 Roofs	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 13 Roofs	General Description of Major Work Categories			
		1 				Quantity			
\$3,162,231.00	\$60,000.00	\$60,000.00	\$20,000.00	\$275,000.00	\$275,000.00	Estimated Cost			

\$200,000.00	Subtotal of Estimated Cost
\$100,000.00	Administration Salaries(Administration (1410)-Salaries)
\$100,000.00	Fees and Costs(Contract Administration (1480)-Other Fees and Costs)
	Housing Authority Wide
Estimated Cost	Development Number/Name General Description of Major Work Categories
	Work Statement for Year 2026
	Part III: Supporting Pages - Management Needs Work Statements (s)