

PUBLIC HEARING: OCTOBER 14th, 2025

AGENDA 2

TOWN OF HEMPSTEAD HOUSING AUTHORITY

**PROPOSED 2026 TO 2030 CAPITAL FUND
IMPROVEMENTS PROGRAM**

FIVE YEAR PLAN

CFP ANNUAL PLAN 2026

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

2577-0274

02/28/2022

Status: Draft

Approval Date:

Approved By:

Part I: Summary

PHA Name : Town of Hempstead Housing Authority

☒ Locality (City/County & State)
☒ Original 5-Year Plan

☐ Revised 5-Year Plan (Revision No:)

PHA Number: NY046

A.	Development Number and Name	Work Statement for				
		Year 1 2026	Year 2 2027	Year 3 2028	Year 4 2029	Year 5 2030
	NEWBRIDGE-PARK-CENTENNIAL-SALISBURY (NY046000001)	\$736,000.00	\$879,000.00	\$1,055,300.00	\$1,827,000.00	\$160,000.00
	GREENACRES-BROOKSIDE-MEADOWBROK-BELLMORE	\$982,000.00	\$835,000.00	\$803,200.00	\$872,731.00	\$1,392,231.00
	MILL RIVER GARDENS (NY046000003)	\$384,000.00	\$278,231.00	\$462,431.00	\$128,000.00	\$350,000.00
	BAYVIEW-INWOOD-WESTOVER-EASTOVER (NY046000004)	\$604,000.00	\$1,170,000.00	\$841,300.00	\$334,500.00	\$1,260,000.00
	DOGWOOD TERRACE (NY046000005)	\$256,231.00				
	AUTHORITY-WIDE	\$200,000.00				

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 1		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	NEWBRIDGE-PARK-CENTENNIAL-SALISBURY (NY046000001)			\$736,000.00
ID00000662	Newbridge Gardens-Upgrade Apartments(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade Apartments including Painting, Kitchen, Bathrooms and Flooring. Up to 84 Apartments		\$145,000.00
ID00000743	AMP I-Operations(Operations (1406))	Funds for the operation of CFP Program Activities and PHA Wide Improvements needed to upgrade and improve the operations and management of all the PHA projects. Including Infestation Prevention		\$81,000.00
ID00000767	Park Gardens-Upgrade Apartments(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade Apartments including Painting, Kitchen, Bathrooms and Flooring. Up to 120 Apartments		\$145,000.00
ID00000768	Centennial Gardens-Upgrade Apartments(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade Apartments including Painting, Kitchen, Bathrooms and Flooring. Up to 50 Apartments		\$145,000.00
ID00000769	Salisbury Gardens-Upgrade Apartments(Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade Apartments including Painting, Kitchen, Bathrooms and Flooring. Up to 100 Apartments		\$145,000.00
ID00000776	Salisbury Gardens-Upgrade Hallways(Non-Dwelling Interior (1480)-Tubs and Showers)	Upgrade Apartment Hallways including Painting and Lighting. Up to 20 Hallways		\$75,000.00
	Salisbury Gardens-Upgrade Hallways(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other)			

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Work Statement for Year 1		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	GREENACKES-BROOKSIDE-MEADOWBROK-BELLMORE (NY046000002)			\$982,000.00
ID00000663	Green Acres-Upgrade Apartments(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade Apartments including Painting, Kitchen, Bathroom and Flooring. Up to 120 Apartments		\$145,000.00
ID00000668	Green Acres-Upgrade Hallways (Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other)	Upgrade Apartment Hallways including Painting, Flooring and Lighting. Up to 18 Hallways		\$140,000.00
ID0000744	AMP 2-Operations(Operations (1406))	Funds for the operation of CFP Program Activities and PHA Wide Improvements needed to upgrade and improve the operations and management of all the PHA projects. Including Infestation Prevention		\$87,000.00
ID00000770	Brookside Gardens-Upgrade Apartments(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade Apartments including Painting, Kitchen, Bathroom and Flooring. Up to 78 Apartments		\$145,000.00
ID00000771	Meadowbrook Gardens-Upgrade Apartments(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade Apartments including Painting, Kitchen, Bathroom and Flooring. Up to 80 Apartments		\$145,000.00
ID00000772	Belmore Gardens-Upgrade Apartments(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade Apartments including Painting, Kitchen, Bathroom and Flooring. Up to 98 Apartments		\$145,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000777	Meadowbrook Gardens-Upgrade Hallways(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other)	Upgrade Apartment Hallways including Painting and Lighting. Up to 20 Hallways		\$75,000.00
ID0000778	Bellmore Gardens-Upgrade Hallways(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other)	Upgrade Apartment Hallways including Painting, Flooring and Lighting. Up to 10 Hallways		\$100,000.00
	MILL RIVER GARDENS (NY046000003)			\$384,000.00
ID0000664	Mill River-Upgrade Apartments(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodos,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Jobs and Showers)	Upgrade Apartments including Painting, Kitchen, Bathrooms and Flooring. Up to 106 Apartments		\$145,000.00
ID0000672	Mill River Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Seal Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage)	Upgrade Parking Lots, Walkways, Sidewalks and Curbs		\$215,000.00
ID0000745	AMP 3-Operations(Operations (1406))	Funds for the operation of CFP Program Activities and PHA Wide Improvements needed to upgrade and improve the operations and management of all the PHA projects. Including Infestation Prevention		\$24,000.00
	BAVVIEW-INWOOD-WESTOVER-EASTOVER (NY046000004)			\$604,000.00

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Work Statement for Year 1		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000665	Bayview Gardens-Upgrade Apartments(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade Apartments including Painting, Kitchen, Bathroom and Flooring. Up to 45 Apartments		\$145,000.00
ID0000746	AMP 4-Operations(Operations (1406))	Funds for the operation of CFP Program Activities and PHA Wide Improvements needed to upgrade and improve the operations and management of all the PHA projects. Including Infestation Prevention		\$24,000.00
ID0000773	Inwood Gardens-Upgrade Apartments(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade Apartments including Painting, Kitchen, Bathroom and Flooring. Up to 50 Apartments		\$145,000.00
ID0000774	Westover Gardens-Upgrade Apartments(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade Apartments including Painting, Kitchen, Bathroom and Flooring. Up to 130 Apartments		\$145,000.00
ID0000775	Eastover Gardens-Upgrade Apartments(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade Apartments including Painting, Kitchen, Bathroom and Flooring. Up to 144 Apartments		\$145,000.00
	DOGWOOD TERRACE (NY046000005)			\$256,231.00
ID0000747	AMP 5-Operations(Operations (1406))	Funds for the operation of CFP Program Activities and PHA Wide Improvements needed to upgrade and improve the operations and management of all the PHA projects. Including Infestation Prevention		\$24,000.00

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Work Statement for Year 1		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000758	Dogwood Terrace-Upgrade Grounds(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting)	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.		\$25,000.00
ID0000762	Dogwood Terrace-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Water Distribution) AUTHORITY-WIDE (NAWASD)	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution		\$207,231.00
				\$200,000.00
ID0000748	Fees and Costs/Contract Administration (1480)-Other Fees and Costs)	Architect and Engineering Services and Consulting for Capital Fund Improvements. Overseeing all phases of Bidding, Contract and Construction for Capital Fund Activities		\$100,000.00
ID0000749	Administration Salaries/Administration (1410)-Salaries)	Provide Necessary Staff to work on Capital Fund Activities. Prepare Bids and Contracts and oversee from start to completion. To include the Administrative side as well as the Maintenance side.		\$100,000.00
	Subtotal of Estimated Cost			\$3,162,231.00

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Work Statement for Year 2		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BAYVIEW-INWOOD-WESTOVER-EASTOVER (NY046000004)			\$1,170,000.00
ID00000673	Westover Gardens-Installation of Security Cameras(Dwelling Unit-Site Work (1480)-Other)	Install Closed Circuit Television Cameras to continuously record footage that covers the grounds, entrance and exits of all buildings to capture activity on site		\$105,000.00
ID00000677	Eastover Gardens-Installation of Security Cameras(Dwelling Unit-Site Work (1480)-Other)	Install Closed Circuit Television Cameras to continuously record footage that covers the grounds, entrance and exits of all buildings to capture activity on site		\$65,000.00
ID00000700	AMP 4-Upgrade Apartments to Handicapped Accessible(Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)- Bathroom Counters and Sinks)	To include enlarged doorways, raised toilets, roll in showers and wheelchair accessible kitchen and bathroom counters and sinks.		\$300,000.00
ID00000701	Westover Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)- Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage)	Upgrade Parking Lots, Walkways, Sidewalks and Curbs		\$100,000.00
ID00000761	Bayview Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler;Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems;Non-Dwelling Construction - Mechanical (1480)-Electric Distribution;Non-Dwelling Construction - Mechanical (1480)-Generator;Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System;Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters;Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution		\$100,000.00
ID00000786	Inwood Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler;Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems;Non-Dwelling Construction - Mechanical (1480)-Electric Distribution;Non-Dwelling Construction - Mechanical (1480)-Generator;Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System;Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters;Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution		\$100,000.00

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Work Statement for Year 2		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID00000787	Westover Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution		\$100,000.00
ID00000788	Eastover Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution		\$100,000.00
ID00000789	Eastover Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage)	Upgrade Parking Lots, Walkways, Sidewalks and Curbs		\$100,000.00
ID00000793	Bayview Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage)	Upgrade Parking Lots, Walkways, Sidewalks and Curbs		\$50,000.00
ID00000794	Inwood Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage)	Upgrade Parking Lots, Walkways, Sidewalks and Curbs		\$50,000.00
	NEWBRIDGE-PARK-CENTENNIAL-SALISBURY (NY046000001)			\$879,000.00
ID00000674	Newbridge Gardens-Installation of Security Cameras(Dwelling Unit-Site Work (1480)-Other)	Install Closed Circuit Television Cameras to continuously record footage that covers the grounds, entrance and exits of all buildings to capture activity on site		\$65,000.00

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Work Statement for Year 2 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000679	Salisbury Gardens-Installation of Security Cameras(Dwelling Unit-Site Work (1480)-Other)	Install Closed Circuit Television Cameras to continuously record footage that covers the grounds, entrance and exits of all buildings to capture activity on site		\$114,000.00
ID0000693	Newbridge Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution		\$100,000.00
ID0000697	AMP 1-Upgrade Apartments to Handicapped Accessible(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	To include enlarged doorways, raised toilets, roll in showers and wheelchair accessible kitchen and bathroom counters and sinks.		\$300,000.00
ID0000780	Park Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution		\$100,000.00
ID0000781	Centennial Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution		\$100,000.00
ID0000782	Salisbury Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution		\$100,000.00
	GREENACRES-BROOKSIDE-MEADOWBROK-BELLMORE (NY046000002)			\$835,000.00

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Work Statement for Year 2		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000675	Brookside Gardens-Installation of Security Cameras(Dwelling Unit-Site Work (1480)-Other)	Install Closed Circuit Television Cameras to continuously record footage that covers the grounds, entrance and exits of all buildings to capture activity on site		\$70,000.00
ID0000678	Meadowbrook Gardens-Installation of Security Cameras(Dwelling Unit-Site Work (1480)-Other)	Install Closed Circuit Television Cameras to continuously record footage that covers the grounds, entrance and exits of all buildings to capture activity on site		\$65,000.00
ID0000698	AMP 2-Upgrade Apartments to Handicapped Accessible(Dwelling Unit-Interior (1480)-Commodities,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	To include enlarged doorways, raised toilets, roll in showers and wheelchair accessible kitchen and bathroom counters and sinks.		\$300,000.00
ID0000759	Green Acres-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution		\$100,000.00
ID0000783	Brookside Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution		\$100,000.00
ID0000784	Meadowbrook Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution		\$100,000.00
ID0000785	Bellmore Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution		\$100,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	MILL RIVER GARDENS (NY046000003)			\$278,231.00
ID0000676	Mill River Gardens-Installation of Security Cameras(Dwelling Unit-Site Work (1480)-Other)	Install Closed Circuit Television Cameras to continuously record footage that covers the grounds, entrance and exits of all buildings to capture activity on site		\$85,000.00
ID0000699	Mill River-Uprgrade Apartments to Handicapped Accessible(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	To include enlarged doorways, raised toilets, roll in showers and wheelchair accessible kitchen and bathroom counters and sinks . Up to Apartments		\$93,231.00
ID0000760	Mill River Gardens-HVAC and Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Construction - Mechanical (1480)-Central Boiler) Subtotal of Estimated Cost	Upgrade and Repairs to Heating Equipment, Central Boilers, Hot Water Tanks, Generators, Air Conditioning Units and Electrical Distribution		\$100,000.00
				\$3,162,231.00

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Work Statement for Year 3		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	NEWMBRIDGE-PARK-CENTENNIAL-SALISBURY (NY046000001)			\$1,055,300.00
ID00000680	Newbridge Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Install New Smoke Detectors in Apartments . 52 Studios and 32 1 Bedroom. Install up to 116		\$8,000.00
ID00000681	Park Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Install New Smoke Detectors in Apartments . 72 Studios and 48 1 Bedroom. Install up to 168		\$10,500.00
ID00000682	Centennial Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Install New Smoke Detectors in Apartments . 49 1 Bedroom and 1 2 Bedroom. Install up to 101		\$7,500.00
ID00000683	Salisbury Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Install New Smoke Detectors in Apartments . 98 1 Bedroom and 2 2 Bedroom. Install up to 202		\$12,500.00
ID00000703	Centennial Gardens-Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Windows)	Install New Energy Efficient Windows in Apartments. Up to 200		\$140,000.00
ID00000708	Newbridge Gardens-Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Windows)	Install New Energy Efficient Windows in Apartments. Up to 335		\$160,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000709	Park Gardens-Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Windows)	Install New Energy Efficient Windows in Apartments. Up to 480		\$76,000.00
ID0000710	Salisbury Gardens-Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Windows)	Install New Energy Efficient Windows in Apartments. Up to 400		\$160,000.00
ID0000720	Newbridge Gardens-Upgrade Refrigerators and Ranges(Dwelling Unit-Interior (1480)-Appliances)	Replace old refrigerators and ranges with new Energy Star rated models. Up to 84 apartments as needed.		\$113,000.00
ID0000750	Newbridge Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Switches, Wall and GFCI Outlets. Up to 84 Apartments as needed		\$16,800.00
ID0000764	Park Gardens-Upgrade Refrigerators and Ranges(Dwelling Unit-Interior (1480)-Appliances)	Replace old refrigerators and ranges with new Energy Star rated models. Up to 120 apartments as needed.		\$162,000.00
ID0000765	Salisbury Gardens-Upgrade Refrigerators and Ranges(Dwelling Unit-Interior (1480)-Appliances)	Replace old refrigerators and ranges with new Energy Star rated models. Up to 100 apartments as needed.		\$135,000.00
ID0000798	Park Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Switches, Wall and GFCI Outlets. Up to 120 Apartments as needed		\$24,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000799	Centennial Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Switches, Wall and GFCI Outlets. Up to 50 Apartments as needed		\$10,000.00
ID0000800	Salisbury Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Switches, Wall and GFCI Outlets. Up to 100 Apartments as needed		\$20,000.00
	GREENACRES-BROOKSIDE-MEADOWBROOK-BELLMORE (NY046000002)			\$803,200.00
ID0000684	Green Acres-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Install New Smoke Detectors in Apartments . 58 Studios, 58 1 Bedroom and 4 2 Bedroom. Install up to 186		\$12,000.00
ID0000685	Brookside Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Install New Smoke Detectors in Apartments . 48 Studios and 30 1 Bedroom. Install up to 108		\$7,500.00
ID0000686	Meadowbrook Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Install New Smoke Detectors in Apartments . 48 Studios and 30 1 Bedroom and 2 2 Bedrooms. Install up to 114		\$10,000.00
ID0000687	Bellmore Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Install New Smoke Detectors in Apartments . 76 Studios and 20 1 Bedroom and 2 2 Bedrooms. Install up to 122		\$8,500.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000707	Brookside Gardens-Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	Install New Energy Efficient Windows in Apartments. Up to 312		\$160,000.00
ID0000711	Meadowbrook Gardens-Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Soffits)	Install New Energy Efficient Windows in Apartments. Up to 312		\$120,000.00
ID0000712	Baltimore Gardens-Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	Install New Energy Efficient Windows in Apartments. Up to 392		\$170,000.00
ID0000721	Meadowbrook Gardens-Upgrade Refrigerators and Ranges(Dwelling Unit-Interior (1480)-Appliances)	Replace old refrigerators and ranges with new Energy Star rated models. Up to 80 apartments as needed.		\$108,000.00
ID0000724	Green Acres-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Switches, Wall and GFCI Outlets. Up to 120 Apartments as needed		\$24,000.00
ID0000766	Bellmore Gardens-Upgrade Refrigerators and Ranges(Dwelling Unit-Interior (1480)-Appliances)	Replace old refrigerators and ranges with new Energy Star rated models. Up to 98 apartments as needed.		\$132,000.00
ID0000801	Brookside Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Switches, Wall and GFCI Outlets. Up to 78 Apartments as needed		\$15,600.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000802	Meadowbrook Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Switches, Wall and GFCI Outlets. Up to 80 Apartments as needed		\$16,000.00
ID0000803	Bellmore Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Switches, Wall and GFCI Outlets. Up to 98 Apartments as needed		\$19,600.00
	MILL RIVER GARDENS (NY046000003)			\$462,431.00
ID0000688	Mill River Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Install New Smoke Detectors in Apartments. 64 Studios and 42 1 Bedrooms. Install up to 148		\$9,500.00
ID0000704	Mill River Gardens-Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Windows)	Install New Energy Efficient Windows in Apartments. Up to 424		\$183,731.00
ID0000722	Mill River Gardens-Upgrade Refrigerators and Ranges(Dwelling Unit-Interior (1480)-Appliances)	Replace old refrigerators and ranges with new Energy Star rated models. Up to 106 apartments as needed.		\$133,000.00
ID0000725	Mill River Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Switches, Wall and GFCI Outlets. Up to 106 Apartments as needed		\$21,200.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000751	Upgrade Apartment Hallways-Mill River Gardens(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other)	Upgrade Apartment Hallways including Painting,Flooring and Lighting. Up to 14 Hallways		\$115,000.00
	BAYVIEW-INWOOD-WESTOVER-EASTOVER (NY046000004)			\$841,300.00
ID0000689	Bayview Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Install New Smoke Detectors in Apartments . 17 1 Bedrooms, 17 2 Bedrooms, 8 3 Bedroom and 3 4 Bedrooms. Install up to 132		\$9,000.00
ID0000690	Inwood Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Install New Smoke Detectors in Apartments . 17 1 Bedrooms, 20 2 Bedrooms, 10 3 Bedroom and 3 4 Bedrooms. Install up to 154		\$10,000.00
ID0000691	Westover Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Westover Gardens-Install New Smoke Detectors in Apartments . 86 Studios and 44 1 Bedrooms. Install up to 174		\$11,000.00
ID0000692	Eastover Gardens-Upgrade Smoke Detectors(Dwelling Unit-Interior (1480)-Other)	Install New Smoke Detectors in Apartments . 96 Studios and 48 1 Bedrooms. Install up to 192		\$11,500.00
ID0000706	Upgrade Apartment Hallways-Westover Gardens(Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Common Area Painting)	Upgrade Apartment Hallways including Painting and Lighting. Up to 26 Hallways		\$130,000.00

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Work Statement for Year 3		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000713	Bayview Gardens-Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Windows)	Install New Energy Efficient Windows in Apartments. Up to 180		\$80,000.00
ID0000714	Inwood Gardens-Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Windows)	Install New Energy Efficient Windows in Apartments. Up to 200		\$80,000.00
ID0000715	Westover Gardens-Upgrade Apartment Windows(Dwelling Unit-Exterior (1480)-Windows)	Install New Energy Efficient Windows in Apartments. Up to 520		\$170,000.00
ID0000723	Westover Gardens-Upgrade Refrigerators and Ranges(Dwelling Unit-Interior (1480)-Appliances)	Replace old refrigerators and ranges with new Energy Star rated models. Up to 130 apartments as needed.		\$166,000.00
ID0000726	Bayview Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Switches, Wall and GFCI Outlets. Up to 45 Apartments as needed		\$9,000.00
ID0000779	Upgrade Apartment Hallways-Eastover Gardens(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other)	Upgrade Apartment Hallways including Painting and Lighting. Up to 30 Hallways		\$100,000.00
ID0000804	Inwood Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Switches, Wall and GFCI Outlets. Up to 50 Apartments as needed		\$10,000.00

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Work Statement for Year 3		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000803	Westover Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Switches, Wall and GFCI Outlets. Up to 130 Apartments as needed		\$26,000.00
ID0000806	Eastover Gardens-Upgrade Electrical in Apartments(Dwelling Unit-Interior (1480)-Electrical)	Upgrade Switches, Wall and GFCI Outlets. Up to 144 Apartments as needed		\$28,800.00
	Subtotal of Estimated Cost			\$3,162,231.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	NEWBRIDGE-PARK-CENTENNIAL-SALISBURY (NY046000001)			\$1,827,000.00
ID0000702	Newbridge Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Upgrade Parking Lots, Walkways, Sidewalks and Curbs		\$125,000.00
ID0000731	Newbridge Gardens-Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 10 Roofs		\$250,000.00
ID0000734	Newbridge Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Install air conditioning sleeves in walls of apartment to outside . 84 Units		\$42,000.00
ID0000735	Park Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Install air conditioning sleeves in walls of apartment to outside . 120 Units		\$60,000.00
ID0000736	Centennial Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Install air conditioning sleeves in walls of apartment to outside . 50 Units		\$25,000.00
ID0000737	Salisbury Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Install air conditioning sleeves in walls of apartment to outside . 100 Units		\$50,000.00

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Work Statement for Year 4		2029		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000734	Newbridge Gardens-Upgrade Grounds(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting)	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.		\$25,000.00
ID0000763	AMP 1-Community Building Upgrades(Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Common Area Painting)	Community Building Upgrades including Painting,Floors, Doors and HVAC equipment		\$50,000.00
ID0000790	Park Gardens-Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage)	Upgrade Parking Lots, Walkways, Sidewalks and Curbs		\$125,000.00
ID0000791	Centennial Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Upgrade Parking Lots, Walkways, Sidewalks and Curbs		\$125,000.00
ID0000792	Salisbury Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage)	Upgrade Parking Lots, Walkways, Sidewalks and Curbs		\$125,000.00
ID0000807	Park Gardens-Upgrade Grounds(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting)	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.		\$25,000.00
ID0000808	Centennial Gardens-Upgrade Grounds(Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures)	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.		\$25,000.00

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ID0000809	Salisbury Gardens-Uprgrade Grounds(Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures)	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.		\$25,000.00
ID0000822	Park Gardens-Uprgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 12 Roofs		\$250,000.00
ID0000823	Centennial Gardens-Uprgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 2 Roofs		\$250,000.00
ID0000824	Salisbury Gardens-Uprgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Gutters - Downspouts)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 2 Roofs		\$250,000.00
	MILL RIVER GARDENS (NY046000003)			\$128,000.00
ID0000716	Mill River Gardens-Uprgrade Grounds(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting)	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.		\$25,000.00
ID0000718	Mill River Gardens-Community Building Upgrades(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Mechanical)	Community Building Upgrades including Painting, Flooring, Doors and HVAC equipment		\$50,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000742	Mill River Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Install air conditioning sleeves in walls of apartment to outside . 106 Units		\$53,000.00
	GREENACRES-BROOKSIDE-MEADOWBROK-BELLMORE (NY046000002)			\$872,731.00
ID0000717	AMP 2-Community Building Upgrades(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Mechanical)	Community Building Upgrades including Painting,Floors, Doors and HVAC equipment		\$50,000.00
ID0000730	Green Acres-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage)	Upgrade Parking Lots, Walkways, Sidewalks and Curbs		\$135,000.00
ID0000738	Green Acres- Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Install air conditioning sleeves in walls of apartment to outside . 120 Units		\$60,000.00
ID0000739	Brookside Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Install air conditioning sleeves in walls of apartment to outside . 78 Units		\$39,000.00
ID0000740	Meadowbrook Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Install air conditioning sleeves in walls of apartment to outside . 80 Units		\$40,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000741	Bellmore Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Install air conditioning sleeves in walls of apartment to outside. 98 Units		\$49,000.00
ID0000755	Green Acres-Upgrade Grounds(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting)	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.		\$25,000.00
ID0000795	Brookside Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage)	Upgrade Parking Lots, Walkways, Sidewalks and Curbs		\$135,000.00
ID0000796	Meadowbrook Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage)	Upgrade Parking Lots, Walkways, Sidewalks and Curbs		\$135,000.00
ID0000797	Bellmore Gardens-Upgrade Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage)	Upgrade Parking Lots, Walkways, Sidewalks and Curbs		\$129,731.00
ID0000810	Brookside Gardens-Upgrade Grounds(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting)	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.		\$25,000.00
ID0000811	Meadowbrook Gardens-Upgrade Grounds(Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures)	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.		\$25,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000812	Bellmore Gardens-Upgrade Grounds(Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures)	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.		\$25,000.00
	BAYVIEW-JINWOOD-WESTOVER-EASTOVER (NY046000004)			\$334,500.00
ID0000719	AMP 4-Community Building Upgrades(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Mechanical)	Community Building Upgrades including Painting, Flooring, Doors and HVAC equipment		\$50,000.00
ID0000727	Inwood Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Install air conditioning sleeves in walls of apartment to outside . 50 Units		\$25,000.00
ID0000728	Westover Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Install air conditioning sleeves in walls of apartment to outside . 130 Units		\$65,000.00
ID0000729	Eastover Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Install air conditioning sleeves in walls of apartment to outside . 144 Units		\$72,000.00
ID0000733	Bayview Gardens-Air Conditioning Sleeves(Dwelling Unit-Exterior (1480)-Other)	Install air conditioning sleeves in walls of apartment to outside . 45 Units		\$22,500.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000756	Bayview Gardens-Upgrade Grounds(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting)	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.		\$25,000.00
ID0000813	Inwood Gardens-Upgrade Grounds(Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures)	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.		\$25,000.00
ID0000814	Westover Gardens-Upgrade Grounds(Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures)	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.		\$25,000.00
ID0000815	Eastover Gardens-Upgrade Grounds(Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures)	Improve Grounds by installing fencing and upgrading lighting to LED. Also to include non routine Landscaping and New Dumpsters.		\$25,000.00
	Subtotal of Estimated Cost			\$3,162,231.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	NEWBRIDGE-PARK-CENTENNIAL-SALISBURY (NY046000001)			\$160,000.00
ID00000666	Newbridge Gardens-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Laundry Areas)	Upgrade Laundry Rooms with New Steel Doors, Painting and Flooring. Up to 2		\$40,000.00
ID00000825	Park Gardens-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Laundry Areas)	Upgrade Laundry Rooms with New Steel Doors, Painting and Flooring. Up to 2		\$40,000.00
ID00000826	Centennial Gardens-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Common Area Flooring)	Upgrade Laundry Rooms with New Steel Doors, Painting and Flooring. Up to 2		\$40,000.00
ID00000827	Salisbury Gardens-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Laundry Areas)	Upgrade Laundry Rooms with New Steel Doors, Painting and Flooring. Up to 2		\$40,000.00
	GREENACRES-BROOKSIDE-MEADOWBROK-BELLMORE (NY046000002)			\$1,392,231.00
ID00000669	Green Acres-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Laundry Areas)	Green Acres-Upgrade Laundry Rooms with Painting and Flooring. Up to 8		\$75,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
ID0000732	Green Acres-Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 9 Roofs		\$275,000.00	
ID0000816	Brookside Gardens-Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 5 Roofs		\$275,000.00	
ID0000817	Meadowbrook Gardens-Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 10 Roofs		\$267,231.00	
ID0000818	Bellmore Gardens-Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Gutters - Downspouts)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 5 Roofs		\$275,000.00	
ID0000828	Brookside Gardens-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Common Area Flooring)	Green Acres-Upgrade Laundry Rooms with Painting and Flooring. Up to 5		\$75,000.00	
ID0000829	Meadowbrook Gardens-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Laundry Areas)	Green Acres-Upgrade Laundry Rooms with Painting and Flooring. Up to 7		\$75,000.00	
ID0000830	Bellmore Gardens-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Laundry Areas)	Green Acres-Upgrade Laundry Rooms with Painting and Flooring. Up to 5		\$75,000.00	

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	MILL RIVER GARDENS (NY046000003)			\$350,000.00
ID00000670	Mill River Gardens Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Common Area Flooring)	Upgrade Laundry Rooms with new Steel doors, painting and flooring. Up to 7		\$75,000.00
ID00000752	Mill River Gardens Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 7 Roofs		\$275,000.00
	BAYVIEW-INWOOD-WESTOVER-FASTOVER (NY046000004)			\$1,260,000.00
ID00000671	Bayview Gardens Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Laundry Areas)	Upgrade Laundry Rooms with new Steel door, painting and flooring. Up to 1		\$20,000.00
ID00000753	Bayview Gardens Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Gutters - Downspouts)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 3 Roofs		\$275,000.00
ID00000819	Inwood Gardens Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 3 Roofs		\$275,000.00

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Work Statement for Year 5		2030		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000820	Westover Gardens-Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 13 Roofs		\$275,000.00
ID0000821	Eastover Gardens-Upgrade Roofing and Gutters(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Upgrade, Repair or Replace Building Roofs, Gutters, Leaders and Soffits. Up to 15 Roofs		\$275,000.00
ID0000832	Inwood Gardens-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Common Area Painting)	Upgrade Laundry Rooms with new Steel door, painting and flooring. Up to 1		\$20,000.00
ID0000833	WestoverGardens-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Laundry Areas)	Upgrade Laundry Rooms with new Steel door, painting and flooring. Up to 3		\$60,000.00
ID0000834	Eastover Gardens-Upgrade Laundry Rooms(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Laundry Areas)	Upgrade Laundry Rooms with new Steel door, painting and flooring. Up to 3		\$60,000.00
	Subtotal of Estimated Cost			\$3,162,231.00

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Work Statement for Year 1		2026
Development Number/Name General Description of Major Work Categories		Estimated Cost
Housing Authority Wide		
Fees and Costs(Contract Administration (1480)-Other Fees and Costs)		\$100,000.00
Administration Salaries(Administration (1410)-Salaries)		\$100,000.00
Subtotal of Estimated Cost		\$200,000.00